

**Lead Agency:** County Human Services

**Program Contact:** Karl Brimmer

**Program Offer Type:** Innovative/New Program

**Related Programs:**

**Program Characteristics:** Out of Target

**Executive Summary**

LifeWorks NW performs mental health assessments of individuals receiving domestic violence-related services in Multnomah County, including the four domestic violence shelters and the Gateway Center. This program offer would continue the funding for one clinician that began as a result of a pharmacy settlement.

**Program Description**

A LifeWorks NW clinician performs mental health assessments to individuals who are receiving domestic violence-related services in Multnomah County, including the four domestic violence shelters and the Gateway Center. This position is filled by a clinician who serves as a liaison between domestic violence and mental health and addiction providers. The clinician travels to each of the shelters on a regular basis and also spends approximately two-thirds of her time at the Gateway Center. She attends the appropriate domestic violence community meetings and events (such as the monthly Family Violence Coordinating Council meetings) and provides training to facilitate increased knowledge and understanding between the mental health and domestic violence providers. The clinician also carries a small caseload of uninsured clients and provides group services such as Seeking Safety and a domestic violence process group that supplements what is offered within the domestic violence agency settings.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of unique clients served annually	0	0	0	250
Outcome	Percentage of clients reporting they are 'better able to make informed decisions	0.0%	0.0%	0.0%	95.0%

**Performance Measure - Description**

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Materials & Supplies	\$0	\$0	\$32,000	\$0
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$32,000</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

\$32,000 - County General Fund

**Significant Program Changes**

Last year this program was: