

**Lead Agency:** County Human Services

**Program Contact:** Len Lomash

**Program Offer Type:** Innovative/New Program

**Related Programs:**

**Program Characteristics:** Out of Target

**Executive Summary**

The Early Assessment and Support Alliance (EASA) is an early psychosis intervention program addressing the needs of young persons aged 15-25 who demonstrate initial symptoms of psychosis, with the goal of managing long-term problems and consequences. EASA offers formal psychiatric treatment services as well as vocational and educational support, and involves the young person's family in treatment. Purchasing this offer will allow us to deliver services to 15 additional young persons without insurance who are experiencing the first symptoms of psychosis.

**Program Description**

The EASA team identifies young people experiencing the first episodes of psychosis and offers them a broad array of individualized treatment avenues and community-based care. Services include assessment, treatment planning, case management, medication management, psycho-educational workshops, multi-family groups, occupational assessments and interventions, and assistance with accessing supported employment and educational opportunities. These services are provided by a multidisciplinary team that includes a psychiatrist, a nurse, a vocational and occupational therapist and mental health consultants. The team's composition and activities are designed to meet the standards of a defined evidenced based practice model as required by the state. Research also suggests that early intervention and immediate access to treatment can reduce the incidence of psychosis' long-term disabling consequences. This scaled offer represents funding to serve 15 additional young persons who do not have insurance.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Total individuals enrolled in program receiving ongoing services	0	0	0	15
Outcome	Percent reduction in hospitalization rate 6 months pre and post enrollment <sup>1</sup>	0.0%	0.0%	0.0%	85.0%

**Performance Measure - Description**

<sup>1</sup> This measure compares the hospitalization rate for the 6 months prior to services with the rate for the 6 months post EASA service enrollment which is an indication of the stabilization of the individual.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Contracts	\$0	\$0	\$225,000	\$0
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$225,000</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

\$225,000 - County General Fund

**Significant Program Changes**

Last year this program was: