

**Lead Agency:** County Human Services

**Program Contact:** David Hidalgo

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

**Executive Summary**

The Multnomah Treatment Fund (MTF) prioritizes community-based services to severely mentally ill individuals who have been released from jail or psychiatric hospitals and/or are at risk of hospitalization or significant decompensation, but are uninsured and ineligible for Oregon Health Plan (OHP). MTF addresses immediate health and safety concerns until insurance or OHP coverage is obtained. The program will provide mental health services to 928 adults.

**Program Description**

These funds will support an array of services for the over 900 severely mentally ill individuals who are uninsured and without financial resources. The Mental Health and Addiction Services Division (MHASD) provides funds to the network of providers to treat these uninsured persons during periods for aggravated symptoms in acute stages of illness. The goal is to stabilize these persons and prevent more drastic consequences including hospitalization, incarceration, addiction relapse, and loss of custody of children. If these services are effective, the client is spared a prolonged period of instability and the county preserves funds that would otherwise be lost to the high-cost alternatives such as hospitalization.

Since these funds are limited, a designated adult system of care coordinator reviews each event for clinical necessity, choice of intervention, and financial eligibility. Services can include individual and group therapy, intensive case management, community outreach, housing assistance, medication management, dual diagnosis treatment, care coordination, and crisis intervention. While the person is receiving services, he/she can be linked to other supports and acquire assistance in securing OHP benefits through the DCHS Benefits Recovery Project and health care through the Multnomah County Health Department or other clinics serving indigent clients.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Total # of adults who received County funded outpatient services or medication <sup>1</sup>	836	800	829	928
Outcome	Average emergency hold hospitalizations per uninsured adult served <sup>2</sup>	1	0	1	1

**Performance Measure - Description**

<sup>1</sup> Unduplicated uninsured adults who received at least one county funded outpatient mental health service or at least one county funded medication during the measurement period.

<sup>2</sup> Total number of emergency holds for uninsured adults divided by the number of unduplicated uninsured adults identified in item #1 (above).

## Legal/Contractual Obligation

Multnomah Treatment Fund was initiated by the Board of County Commissioners.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Contracts	\$1,177,976	\$260,000	\$1,351,826	\$316,150
Total GF/non-GF:	<b>\$1,177,976</b>	<b>\$260,000</b>	<b>\$1,351,826</b>	<b>\$316,150</b>
Program Total:	<b>\$1,437,976</b>		<b>\$1,667,976</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$260,000	\$0	\$260,000
Other / Miscellaneous	\$0	\$0	\$0	\$56,150
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$316,150</b>

## Explanation of Revenues

\$56,150 - State Mental Health Grant Beginning Working Capital: Based on FY11 estimated carryover  
\$260,000 - State Mental Health Grant Non-Residential Services: Based on FY11 revised budget  
\$1,351,826 - County General Fund

## Significant Program Changes

Last year this program was: