

Lead Agency: County Human Services

Program Contact: Sandy Haffey

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

The Adult Mental Health Initiative (AMHI) coordinates the care and housing of individuals who are leaving Oregon State Hospital (OSH) and/or residing primarily in licensed residential facilities within the community. The goals are to expedite safe discharges from the state hospital, move individuals into the least restrictive housing possible, and develop supports to maximize independent living. This is a state-wide initiative.

Program Description

Mental Health and Addiction Services (MHASD) staff work with OSH, Addictions and Mental Health (AMH), Mental Health Organizations (MHOs) and other counties to coordinate the placement and movement of individuals primarily within a statewide network of licensed housing providers. New or enhanced services offered by AMHI include: (1) supported housing development and rental assistance to increase housing options matched to client need; (2) Exceptional Needs Care Coordination to assure access to appropriate housing placements and the development of supports to increase success in the community; (3) Supported Employment and Assertive Community Treatment to help move clients towards greater independence; and (4) transition planning management to assure the most efficient utilization of the licensed residential housing stock within the community.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of Multnomah Co. residents accepted to Oregon State Hospital	0	0	145	145
Outcome	% of clients discharged from Oregon State Hospital waiting list to residential	0.0%	0.0%	55.0%	55.0%
Outcome	% of clients diverted off of Oregon State Hospital wait list to community	0.0%	0.0%	47.0%	55.0%

Performance Measure - Description

Legal/Contractual Obligation

State of Oregon Mental Health Organization contract

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$0	\$0	\$0	\$517,486
Contracts	\$0	\$0	\$0	\$1,126,223
Internal Services	\$0	\$0	\$0	\$100,811
Total GF/non-GF:	\$0	\$0	\$0	\$1,744,520
Program Total:	\$0		\$1,744,520	
Program FTE	0.00	0.00	0.00	5.25
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$25,547	\$0
Intergovernmental	\$0	\$0	\$0	\$1,098,943
Other / Miscellaneous	\$0	\$0	\$0	\$645,577
Total Revenue:	\$0	\$0	\$25,547	\$1,744,520

Explanation of Revenues

\$1,098,943 - Oregon Health Plan Premium: Based on FY11 Rate per Client times number of clients as of 12/31/10

\$645,577 - State Mental Health Grant Beginning Working Capital: Based on FY11 estimated carryover

Significant Program Changes

Last year this program was: