

Lead Agency: County Human Services

Program Contact: Sandy Haffey

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

This program includes Mental Health Residential Services and Transitional Housing. Staff in Residential Services facilitates referral, screening and placement for individuals with a severe mental illness who require care in a 24-hour-a-day setting. Transitional Housing focuses on individuals who require assistance obtaining permanent housing while addressing their mental health needs. The Bridgeview provides 48 units of single-room housing, support services and on-site mental health and dual diagnosis treatment. Royal Palm provides 20 dormitory shelter beds and 30 units of Single Room Occupancy housing.

Program Description

Residential services is comprised of two distinct, yet interconnected services:

Residential Services - Residential staff screen and place adults with severe and persistent mental illness in structured housing where licensed caregivers provide mental health and social services. Staff have received 367 referrals in FY10, with 39.8% placement rate. Staff monitor facilities, provide training, technical assistance, and assist with development and siting of new facilities.

Transitional Housing - Royal Palm is a 50 bed transitional housing facility, providing 20 dormitory shelter beds and 30 units of Single Room Occupancy. This is low barrier housing for individuals with a mental illness who are homeless or at imminent risk of homelessness. The facility is staffed 24-hours-a-day. The Royal Palm housed 93 clients in FY10. Bridgeview provides 39 transitional, Single Room Occupancy units and 9 permanent, supported housing units. Staff provide mental health services, 24-hour-a-day on-site case management, dual diagnosis treatment, and integration into permanent housing. To preserve the transitional focus, individuals are evaluated every six months to determine readiness for permanent housing. Bridgeview housed 85 transitional clients and 9 permanent clients in FY10.

Residential Services and Transitional Housing link mental health treatment to stable, short term and long term housing. Programs provide intervention and service coordination in the provision of housing and comprehensive community supports and services. Staff facilitate discharge of adults with mental illness to community residential programs from local acute care inpatient psychiatric facilities and the Oregon State Hospital, allowing consumers to increase their independence in the least restrictive level of care.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	# of new Residential Services referrals	367	350	370	380
Outcome	% of Residential Services clients placed in housing ¹	39.8%	40.0%	40.0%	45.0%
Output	# of residents served by Bridgeview	94	100	95	95

Performance Measure - Description

¹ This measure assesses the percentage of clients referred placed and provides information related to the gap in number of beds needed relative to referrals received. Referrals go up and down in response to the number of new residential beds opened in a fiscal year, as well as discharges from the acute care and state hospitals.

Legal/Contractual Obligation

Residential Services: OAR 309-035-0100 through 309-035-0190, OAR 309-032-0450, Adult Foster Care Chapter 309, Division 040. Bridgeview Transitional Services: OAR 309-032-0525 Standards for Adult Mental Health Services.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$465,394	\$311,486	\$468,275	\$296,710
Contracts	\$565,722	\$7,513,741	\$399,799	\$8,851,054
Materials & Supplies	\$12,292	\$0	\$16,224	\$29,000
Internal Services	\$70,571	\$12,260	\$61,448	\$11,264
Total GF/non-GF:	\$1,113,979	\$7,837,487	\$945,746	\$9,188,028
Program Total:	\$8,951,466		\$10,133,774	
Program FTE	4.50	6.65	4.50	3.30
Program Revenues				
Intergovernmental	\$0	\$7,837,487	\$0	\$8,861,919
Other / Miscellaneous	\$0	\$0	\$0	\$326,109
Total Revenue:	\$0	\$7,837,487	\$0	\$9,188,028

Explanation of Revenues

\$307,974 - State Mental Health Grant Local Admin; \$2,731,327 - State Mental Health Grant Non Residential; \$2,559,036 - State Mental Health Grant Residential Treatment Services; \$1,898,959 - State Mental Health Grant Non Res Support; \$1,083,907 - State Mental Health Grant: Based on FY11 revised budget
\$326,109 - State Mental Health Grant Beginning Working Capital: Based on FY11 estimated carryover
\$280,716 - City of Portland: Based on FY11 revised budget
\$945,746 - County General Fund

Significant Program Changes

Last year this program was:

Last year this was program offer 25060

The number served by the Bridgeview was slightly lower than expected due to the change of 9 transitional units to permanent supported housing, limiting the number of units available for multiple occupancy during a year.