

Lead Agency: County Human Services

Program Contact: David Hidalgo

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

The more intensive mental health needs of children and families enrolled in Oregon Health Plan are met through the following service types: psychiatric inpatient hospitalization services, psychiatric residential treatment services for children, and secure alternatives to psychiatric hospitalization for children. The three program elements combined provide a continuum of services for 163 children each year who need secure placement outside the home for mental health care.

Program Description

Three distinct levels of higher intensity care are available in the mental health service continuum for children and families:

Psychiatric inpatient hospitalization is the most intensive and restrictive level of treatment for children suffering from mental illness. The Mental Health and Addiction Services Division (MHASD) Call Center and Family Care Coordination Team coordinates with hospital and community providers to recommend inpatient medical treatment only when community-based care is inadequate to prevent a mental health crisis or manage severe symptoms, based on medical necessity and clinical criteria. The average hospital stay for a child is 7.5 days.

Secure alternatives to psychiatric hospitalization (sub-acute) stabilize mental health symptoms for children who would otherwise require inpatient hospitalization. Service is provided at a secure community-based facility that is staffed 24 hours a day with medical and clinical personnel. Treatment includes clinical programming, family therapy, medication management and discharge planning. The MHASD Call Center authorizes the service.

The least intensive of these three service types, psychiatric residential services, treat children who, because of acute mental illness are unable to manage their own behavior and who often present a threat to themselves and their parents. Highly trained staff provide 24-hour-a-day service, including psychiatric day treatment, medication management and basic supervision. MHASD's Family Care Coordination Team supervises these services and works with providers to discharge children into the community when appropriate.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Total unduplicated children receiving inpatient, subacute & residential care ¹	163	668	163	183
Outcome	Average length of stay in psychiatric residential treatment ²	97	82	91	85

Performance Measure - Description

¹Total unduplicated children receiving inpatient, subacute, and residential psychiatric care. The difference between the FY10-11 current year estimate and FY10-11 current year purchased is due to a correction of the calculation methodology for this output, which had inadvertently been including adults in the count.

² Average psychiatric residential treatment length of stay in number of days.

Legal/Contractual Obligation

State of Oregon Mental Health Organization (MHO) contract; Statement of Work.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Contracts	\$0	\$2,800,000	\$0	\$3,396,382
Internal Services	\$0	\$47,600	\$0	\$168,461
Total GF/non-GF:	\$0	\$2,847,600	\$0	\$3,564,843
Program Total:	\$2,847,600		\$3,564,843	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$82,872	\$0
Intergovernmental	\$0	\$2,084,850	\$0	\$3,564,843
Total Revenue:	\$0	\$2,084,850	\$82,872	\$3,564,843

Explanation of Revenues

\$3,564,843 - Oregon Health Plan Premium: Based on FY11 Rate per Client times number of clients as of 12/31/10

Significant Program Changes

Last year this program was: