

**Lead Agency:** County Human Services

**Program Contact:** David Hidalgo

**Program Offer Type:** Existing Operating

**Related Programs:** 25055

**Program Characteristics:** In Target

**Executive Summary**

The Mental Health and Addiction Services Division (MHASD) has identified crisis assessment and treatment, also known as sub-acute, as a missing service in the system of care. This facility offers 16 beds of short-term mental health treatment in a secure locked environment as a lower cost alternative to hospitalization for 600-800 clients per year. Facility staffing will include physical and mental health professionals and peer support specialists.

**Program Description**

Sub-acute is a short-term stabilization program for those individuals who require a secure alternative to incarceration or hospitalization. It is a critical component in a full continuum of mental health services but does not currently exist in our community. Although it works with other community agencies that provide long term-care, the mission of the sub-acute facility is brief intervention when a person becomes a danger to themselves or others due to his/her mental illness. The target length of stay is a maximum of 10 days. Since the individual remains linked to the community, length-of-stay is minimized and the person is less likely to lose critical recovery supports including Medicaid eligibility and housing. Sub-acute care is less expensive than hospitalization. Incarceration hinders recovery and strains the resources of courts and the jail. As part of a best practice model for facilities of this type, the proposed treatment team includes consumer positions on staff (Peer Support Specialists) to provide mentoring and linkage to services in the community. These positions are salaried members of the treatment team.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	# persons admitted who would otherwise have been hospitalized or jailed <sup>1</sup>	0	150	100	700
Outcome	A low readmission rate to acute care <sup>1</sup>	0.0%	14.0%	14.0%	14.0%

**Performance Measure - Description**

<sup>1</sup>This performance measure represents the first year of sub-acute facility operations.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Contracts	\$200,000	\$175,000	\$597,500	\$2,697,500
Internal Services	\$0	\$0	\$0	\$84,320
<b>Total GF/non-GF:</b>	<b>\$200,000</b>	<b>\$175,000</b>	<b>\$597,500</b>	<b>\$2,781,820</b>
<b>Program Total:</b>	<b>\$375,000</b>		<b>\$3,379,320</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$0	\$0	\$41,480	\$0
Intergovernmental	\$0	\$937,750	\$0	\$2,781,820
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$937,750</b>	<b>\$41,480</b>	<b>\$2,781,820</b>

**Explanation of Revenues**

\$400,000 - State Mental Health Grant: Based on FY11 revised budget

\$1,784,320 - Oregon Health Plan Premium: Based on FY11 Rate per Client times number of clients as of 12/31/10

\$597,500 - City of Portland General Fund

\$597,500 - County General Fund

**Significant Program Changes**

Last year this program was: