

**Lead Agency:** County Human Services

**Program Contact:** Lee Girard

**Program Offer Type:** Innovative/New Program

**Related Programs:**

**Program Characteristics:** One-Time-Only Request, Out of Target

**Executive Summary**

Aging and Disability Services Division (ADS) is proposing to integrate the vulnerable population Voluntary Emergency Registry with the County Office of Emergency Management GIS mapping project and the City of Portland 911 call/data system and to conduct community outreach and education for seniors and people with disabilities on disaster registry and disaster self-preparedness.

**Program Description**

Aging and Disability Services Division (ADS) is responsible for coordinating and advocating for emergency/disaster preparedness for seniors and people with disabilities in Multnomah County. ADS currently offers a voluntary registry for individuals who would have difficulty evacuating in a disaster. The registry is not currently in a structure that is easily integrated with data systems of partner emergency planning organizations. This proposal would fund the development of a database that could be easily integrated with other regional emergency systems, including the County Office of Emergency Management's new GIS mapping project. ADS will expand our agreements with regional disaster response agencies on use of the registry information. ADS will also conduct public education and outreach to increase enrollment in the registry and inform individuals about how they can prepare for a disaster or emergency.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	New individuals registering on the Voluntary Emergency Registry	0	0	0	120
Outcome	Emergency responder agencies with MOUs to utilize registry data	0	0	0	5

**Performance Measure - Description**

### Legal/Contractual Obligation

The Older Americans Act requires that ADS provide emergency/disaster preparedness planning for older adults in Multnomah County.

### Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$0	\$0	\$20,970	\$0
Contracts	\$0	\$0	\$63,100	\$0
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$84,070</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$84,070</b>	
Program FTE	0.00	0.00	0.30	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Explanation of Revenues

\$84,070 - County General Fund

### Significant Program Changes

Last year this program was: