

Lead Agency: County Human Services

Program Contact: Lee Girard

Program Offer Type: Innovative/New Program

Related Programs:

Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

Aging and Disability Services Division (ADS) proposes to increase support to low-income seniors and people with disabilities suffering significant oral health problems and lacking funds or access to public assistance to purchase dentures. ADS proposes to provide assistance to an additional 120 individuals to purchase dentures and cover the costs of related dental work.

Program Description

Aging and Disability Services Division (ADS) provides emergency financial and services assistance to low-income seniors and people with disabilities who have special medical needs that are significantly impacting their health and ability to function. In the past ADS occasionally provided assistance to individuals to purchase dentures and cover the cost of related dental work. Over the last several years the demand for assistance in this area has increased as public assistance programs have been reduced or eliminated and more seniors and people with disabilities are experiencing poverty. ADS has established strong partnerships with the Health Department Dental Clinics and several community non-profit and private dental and denture providers in providing this assistance. This funding would be used to supplement/leverage these other community resources. This service reduces nutrition and health risks associated with poor oral health.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Individuals receiving assistance to purchase dentures	0	0	0	120
Outcome	Clients rate their satisfaction with services as 'good' or better	0.0%	0.0%	0.0%	85.0%

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$0	\$0	\$11,268	\$0
Materials & Supplies	\$0	\$0	\$149,441	\$0
Total GF/non-GF:	\$0	\$0	\$160,709	\$0
Program Total:	\$0		\$160,709	
Program FTE	0.00	0.00	0.20	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

\$160,709 - County General Fund

Significant Program Changes

Last year this program was: