

Lead Agency: County Human Services

Program Contact: Lee Girard

Program Offer Type: Innovative/New Program

Related Programs:

Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

Aging and Disability Services Division (ADS) is requesting one-time funding in our Emergency Housing program to increase assistance to low-income seniors and people with disabilities living in low-income housing to prepare their apartments for pest treatment. ADS is estimating that we will assist 75 individuals in FY 11 and with additional funding would propose to serve an additional 120 individuals for a total of 195 people served.

Program Description

Aging and Disability Services Division (ADS) currently provides financial and service assistance to low-income seniors and people with disabilities who are experiencing or at risk of homelessness. Multnomah County is experiencing rapidly increasing incidents of bed bug infestations. Landlord/property managers of multi-family dwellings provide for the treatment of infestations but people with physical and/or mental disabilities are often not capable of preparing their apartments for treatment. This puts them at risk for eviction. Over the past 2 years ADS has seen a significant increase in requests for assistance to prepare for treatment. Preparation for treatment may include: cleaning and packing belongings; laundering all clothes and linen; moving furniture; and disposing of and delivering furniture. We are not able to meet the level of demand within our current budget. The ability to assist more individuals in preparing for treatment of their apartments will result in reducing their risk for eviction and reduction in the spread of bed bugs in low-income housing.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Seniors and people with disabilities receiving assistance	0	0	0	195
Outcome	Individuals retain housing after receiving assistance ¹	0.0%	0.0%	0.0%	85.0%

Performance Measure - Description

¹ Housing retention is measured as an individual remaining in housing 6 months after service/assistance has been provided.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$0	\$0	\$26,166	\$0
Contracts	\$0	\$0	\$75,887	\$0
Total GF/non-GF:	\$0	\$0	\$102,053	\$0
Program Total:	\$0		\$102,053	
Program FTE	0.00	0.00	0.40	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

\$102,053 - County General Fund

Significant Program Changes

Last year this program was: