

Lead Agency: County Human Services

Program Contact: Lee Girard

Program Offer Type: Program Alternative /

Related Programs: 25020A

Program Characteristics: In Target

Executive Summary

Multnomah Project Independence (MPI) provides services to people with disabilities between the ages of 19 and 59 who require in-home and other support services to remain independent in their homes but who are not eligible for other public supports such as Medicaid or Oregon Project Independence. MPI served 115 people in FY10. This restructured offer would serve approximately 165 people. Case management services will be refocused towards triage assessment and short-term intensive supports with the goal of supporting clients' self direction and self management.

Program Description

Through the Multnomah Project Independence program, Aging and Disability Services Division (ADS) provides in-home services and supports for low income younger disabled adults who are at risk for nursing facility placement, homelessness, or abuse and who do not qualify for other public services. The program includes case management and supports for both short term and ongoing interventions to access resources and stabilize individuals. Other funded services include: in-home services, home delivered meals and transportation. This program offer to restructure would reduce funding to the program by \$167,607 to meet the County constraint budget. The program would be restructured to consolidate case management within the Division and integrate it more closely with ADS Adult Protective Services, Emergency Services and Long Term Care Service Intake. The program will be re-focused on short-term intensive case management to support stabilization and self-management by clients. Services will be prioritized to individuals who are not eligible for other publicly funded case management support and meet the risk criteria listed above.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Clients receiving MPI case management and in-home services	0	0	0	165
Outcome	Clients with improved risk assessment scores after six months of intervention	0.0%	0.0%	0.0%	85.0%

Performance Measure - Description

New performance measures reflect program restructure.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$0	\$0	\$74,488	\$0
Contracts	\$435,145	\$0	\$181,581	\$0
Materials & Supplies	\$27,268	\$0	\$28,801	\$0
Internal Services	\$0	\$0	\$9,935	\$0
Total GF/non-GF:	\$462,413	\$0	\$294,805	\$0
Program Total:	\$462,413		\$294,805	
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

\$294,805 - County General Fund

Significant Program Changes

✔ Significantly Changed

Last year this program was: #25020C, Multnomah Project Independence

This program offer presents a reduced and restructured program to meet County constraint budget limits. The restructure adds 1.0 FTE Case Manager 2 and eliminates community contract for case management. New ADS Case Manager 2 position will be integrated with ADS Adult Protective Services, Emergency Services and Long Term Care Service Intake to promote integration and coordination.