

**Lead Agency:** County Human Services

**Program Contact:** Leslie Goodlow Baldwin

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

**Executive Summary**

Eligibility is the entryway to developmental disabilities services and introduces potential clients to county services. Intakes average 62 per month with a total of approximately 752 per year. In addition, this team re-evaluates approximately 264 clients per year to determine continuing eligibility for developmental disabilities services.

**Program Description**

Eligibility/Intake is the single point of access to services for persons with developmental disabilities. The Eligibility and Intake unit ensures that eligible clients gain access to services and redetermines eligibility of existing clients to ensure their continued appropriateness for ongoing services. Once eligible, Intake transfers the client into the appropriate Developmental Disabilities case management unit for immediate access to program services. Per State rule, eligibility must be re-determined for children at ages 7, 18 and for clients who have developmental disabilities other than mental retardation by age 22.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	# of Intake eligibility referrals	898	950	752	828
Outcome	% of referrals made eligible for DD services <sup>1</sup>	0.0%	0.0%	0.0%	71.0%
Outcome	# of Inservice Determinations <sup>2</sup>	0	0	204	225

**Performance Measure - Description**

<sup>1</sup> New outcome measure for this program offer for FY 11-12.

<sup>2</sup> New output measure for this program offer for FY 11-12. Inservice determinations refer to mandated evaluations of all clients at age 7, 18 & 22 to determine ongoing disability.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$364,668	\$246,813	\$350,402	\$197,553
Contracts	\$13,800	\$0	\$30,000	\$0
Materials & Supplies	\$7,270	\$4,736	\$6,500	\$3,250
Internal Services	\$67,252	\$13,329	\$57,080	\$35,494
<b>Total GF/non-GF:</b>	<b>\$452,990</b>	<b>\$264,878</b>	<b>\$443,982</b>	<b>\$236,297</b>
<b>Program Total:</b>	<b>\$717,868</b>		<b>\$680,279</b>	
Program FTE	4.00	2.00	4.00	2.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$0	\$0	\$3,421	\$0
Intergovernmental	\$0	\$264,876	\$0	\$96,096
Other / Miscellaneous	\$0	\$0	\$0	\$140,201
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$264,876</b>	<b>\$3,421</b>	<b>\$236,297</b>

**Explanation of Revenues**

\$96,096 – State Mental Health Grant Local Admin: Based on FY11 revised budget

\$140,021 – Beginning Work Capital State Mental Health Grant: Based on FY11 estimated carryover

\$443,982 – County General Fund

**Significant Program Changes**

✔ **Significantly Changed**

**Last year this program was:**

Last year this program was combined with 25014 Abuse Investigations and Eligibility.

Staff moved from 25014 to this PO include:

1.0 FTE Program Supervisor, 4.0 FTE Clinical Services Specialists (formerly Social Workers), 1.0 FTE Office Assistant Sr.