

Lead Agency: District Attorney

Program Contact: Scott Marcy

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

The Child Support Enforcement program provides parents with minor children with legal assistance in establishing, modifying and collecting child support, medical support and with legally establishing paternity.

Program Description

The program works cooperatively and collaboratively with all Oregon county jurisdictions, state and federal agencies, with all 50 states and dozens of foreign governments in the establishment and collection of child support and medical coverage. In addition the program works to legally establish paternity when necessary through DNA analysis and legal proceedings. With two locations (downtown, Gresham) the program routinely carries average caseload of approximately 8300 cases and collects approximately \$34 million annually. Every dollar collected through the program is sent out directly to custodial parents for the benefit of the minor child or children. This program benefits over 10,000 children annually in Multnomah County. This program helps provide economic stability for thousands of families and over ten thousand children in Multnomah County.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	cases worked per year	7,704	7,975	7,700	7,700
Outcome	amount of child support collected	34,401,000	33,250,000	34,000,000	34,000,000

Performance Measure - Description

Cases worked per year- the average number of cases that were assigned to the office during the year.

Amount of Child Support Collected- The total amount of Child Support and past due Child Support collected during the year.

Legal/Contractual Obligation

Child Support Enforcement: ORS 25.080 Entity primarily responsible for support enforcement services.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$484,015	\$1,757,392	\$545,000	\$1,714,507
Contracts	\$0	\$10,000	\$0	\$10,000
Materials & Supplies	\$0	\$22,980	\$0	\$30,290
Internal Services	\$0	\$444,782	\$0	\$442,043
Total GF/non-GF:	\$484,015	\$2,235,154	\$545,000	\$2,196,840
Program Total:	\$2,719,169		\$2,741,840	
Program FTE	6.29	20.71	7.01	19.99
Program Revenues				
Indirect for dep't Admin	\$85,399	\$0	\$86,656	\$0
Fees, Permits & Charges	\$0	\$45,000	\$0	\$39,862
Intergovernmental	\$0	\$2,190,154	\$0	\$2,156,978
Total Revenue:	\$85,399	\$2,235,154	\$86,656	\$2,196,840

Explanation of Revenues

\$314,528 incentive, \$39,862 fees, \$240,424 state gf, \$1602,026 fed matching

Significant Program Changes

Last year this program was: