

#### Program # 15017 - DA Office- Misdemeanor Trial, Intake, Community Court

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Lead Agency: District Attorney Program Contact: Scott Marcy

**Program Offer Type:** Existing Operating

**Related Programs:** 

Program Characteristics: In Target

#### **Executive Summary**

This program holds offenders accountable by providing prosecution services for low level quality of life crimes. The types of cases include driving under the influence of intoxicants (DUII), traffic, theft, prostitution, harassment, trespass and other misdemeanor crimes. The Community Court holds non-violent offenders accountable to the community and connects offenders to needed social service programs. The program has been reduced by five Deputy DA positions from the current service level.

## **Program Description**

This program works collaboratively with the State courts and local law enforcement agencies to prosecute all misdemeanor crimes except domestic violence.

The Misdemeanor trial and Intake units attend arraignments, review, issue cases, and prosecute all misdemeanor quality of life crimes in Multnomah County. Attorney's in the trial unit work collaboratively with the Neighborhood DA program by prosecuting their issued cases.

Because of the large volume of cases and the continued expansion of East County, prosecutors present cases to courts located in downtown and also in Gresham. Cases involving non-violent offenders can also now be referred to Community Courts located in downtown and Gresham. These courts not only issue sanctions against offenders but also provide access to needed social services such as alcohol and drug treatment. With over 6000 cases processed each year, holding offenders accountable through the Community Courts represents a cost effective collaboration between the state courts, prosecution and social service providers.

#### **Performance Measures**

| Measure<br>Type | Primary Measure | Previous<br>Year Actual<br>(FY09-10) | Current<br>Year<br>Purchased<br>(FY10-11) | Current<br>Year<br>Estimate<br>(FY10-11) | Next Year<br>Offer<br>(FY11-12) |
|-----------------|-----------------|--------------------------------------|---|--|---------------------------------|
|                 | cases issued    | 13,689                               | ,   | ,  | ,                               |
| Outcome         | cases resolved  | 14,214                               | 9,770                                     | 14,000                                   | 14,500                          |
| Input           | cases reviewed  | 16,658                               | 14,045                                    | 15,800                                   | 16,500                          |

# **Performance Measure - Description**

Cases issued- the number of cases for which a charging document has been created in that unit.

Cases resolved-the number of cases completed and closed in that unit.

Cases reviewed-the total number of cases that have been submitted to that unit.

# **Legal/Contractual Obligation**

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

## Revenue/Expense Detail

|                      | Proposed General<br>Fund | Proposed Other<br>Funds | Proposed General<br>Fund | Proposed Other<br>Funds |  |  |
|----------------------|--------------------------|-------------------------|--------------------------|-------------------------|--|--|
| Program Expenses     | 2011                     | 2011                    | 2012                     | 2012                    |  |  |
| Personnel            | \$2,416,344              | \$0                     | \$2,177,346              | \$0                     |  |  |
| Contracts            | \$45,973                 | \$0                     | \$45,973                 | \$0                     |  |  |
| Materials & Supplies | \$19,650                 | \$0                     | \$18,817                 | \$0                     |  |  |
| Internal Services    | \$32,625                 | \$0                     | \$33,800                 | \$0                     |  |  |
| Total GF/non-GF:     | \$2,514,592              | \$0                     | \$2,275,936              | \$0                     |  |  |
| Program Total:       | \$2,514,592              |                         | \$2,275,936              |                         |  |  |
| Program FTE          | 28.00                    | 0.00                    | 25.00                    | 0.00                    |  |  |
| Program Revenues     |                          |                         |                          |                         |  |  |
| Total Revenue:       | \$0                      | \$0                     | \$0                      | \$0                     |  |  |

# **Explanation of Revenues**

## Significant Program Changes

Last year this program was: