

Program # 15012 - District Attorney's Office-Investigations

Lead Agency:

District Attorney Existing Operating

Program Offer Type: Related Programs:

Program Characteristics: In Target

Executive Summary

The Investigation unit provides case specific felony investigation, evidence gathering, witness interviews and transport, Subpoena service and other trial assistance as is determined by the Deputy District Attorney.

Program Description

The Investigations unit works closely and in cooperation with federal, state and local law enforcement agencies and Deputy District Attorneys to provide investigation services on high, medium and low level felony cases. With a combination of District Attorney Investigators and Investigators assigned to the office from the Portland Police Bureau, the program provides case specific evidence gathering and evaluation, witness interviews and transport for testimony, background investigations and service of subpoenas that compel witness appearance.

Investigations are a crucial and integral part of the prosecution of all felony cases.

The Investigations program works to assist in holding offenders accountable by effective and aggressive prosecution.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY09-10) | Current Year Purchased (FY10-11) | Current Year Estimate (FY10-11) | Next Year Offer (FY11-12) |
|-----------------|------------------|--------------------------------------|---|--|---------------------------------|
| Output | subpoenas issued | 7,297 | 7,000 | 0 | 0 |
| Outcome | subpoenas served | 6,194 | 5,600 | 0 | 0 |

Performance Measure - Description

Number of subpoenas issued- the number of subpoenas given to the Investigators for personal service. Number of Subpoenas served- the number of subpoenas for which personal service was completed.

Version 2/18/2011 s

Program Contact:

Scott Marcy

Legal/Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds | | | |
|----------------------|--------------------------|-------------------------|--------------------------|-------------------------|--|--|--|
| Program Expenses | 2011 | 2011 | 2012 | 2012 | | | |
| Personnel | \$352,863 | \$36,000 | \$357,466 | \$36,000 | | | |
| Contracts | \$26,410 | \$0 | \$26,410 | \$0 | | | |
| Materials & Supplies | \$18,950 | \$0 | \$18,950 | \$0 | | | |
| Internal Services | \$87,199 | \$0 | \$96,307 | \$0 | | | |
| Total GF/non-GF: | \$485,422 | \$36,000 | \$499,133 | \$36,000 | | | |
| Program Total: | \$521 | 1,422 \$535,133 | | 5,133 | | | |
| Program FTE | 3.63 | 0.37 | 3.63 | 0.37 | | | |
| Program Revenues | | | | | | | |
| Intergovernmental | \$0 | \$36,000 | \$0 | \$36,000 | | | |
| Total Revenue: | \$0 | \$36,000 | \$0 | \$36,000 | | | |

Explanation of Revenues

\$36,000 received from Gresham PD

Significant Program Changes

Last year this program was: