

Lead Agency: Non-Departmental - All

Program Contact: Joe Partridge

Program Offer Type: Innovative/New Program

Related Programs:

Program Characteristics: Out of Target, Climate Action Plan

Executive Summary

Multnomah County is completing its first Community Wildfire Protection Plan. This plan will provide a guide for communities across the county to understand their risk of wildfire and allow for coordinated planning to reuse the risk of wildfire and increase response capability for fires in the urban wildland interface. \$40,000 are requested to support this one-time effort to implement activities in this plan.

Program Description

This program will provide fund a temporary employee to begin implementing action steps associated with the Community Wildfire Protection Plan. These steps will include creating a model for coordinating wildfire education activities across the various fire districts and departments in Multnomah County; assisting with grant development that relies on information in the Community Wildfire Protection Plan; and working with county departments to implement internal actions steps as identified in the Community Wildfire Protection Plan.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Wildfire grants won	0	0	0	2
Outcome	Homes in wildland urban interface provided with educational materials	0	0	0	200

Performance Measure - Description

Wildfire Grants won: A completed CWPP is necessary to apply for several types of wildfire prevention grants. When the CWPP is completed, these funds will support application for these grants.

Homes in wildland urban interface provided with educational materials: A key activity under the CWPP is education for homeowners in the wildland urban interface. Grants pursued will allow for the creation and distribution of education material to homeowners in the wildland urban interface.

Legal/Contractual Obligation

None.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$0	\$0	\$40,000	\$0
Total GF/non-GF:	\$0	\$0	\$40,000	\$0
Program Total:	\$0		\$40,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

General Fund resources are requested.

Significant Program Changes**Last year this program was:**

This is a new request for FY 2012.

This program offer supports activities under the Climate Action Plan; specifically Action #17-1 and #17-5.