

**Lead Agency:** Non-Departmental - All

**Program Contact:** Nancy Bennett

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

The Office of Government Relations serves a vital function in protecting the interests of Multnomah County before the Oregon Legislature and before Congress. The Office represents the Board of Commissioners before the federal, state, and local governing bodies to advance Multnomah County's annual legislative agenda.

### Program Description

The Office of Government Relations is managed by two Co-Directors of Government Relations. They are responsible for managing the federal and state legislative agenda set by the Board of Commissioners. The Co-Directors serve as state lobbyists for the county, manage budget and compliance issues, manage the County's federal government relations contract, represent the County with coalitions and at stakeholder meetings, lead county government relations meetings, and provide regular updates to the Board of Commissioners.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Comprehensive state and federal legislative agenda	0	0	0	1
Outcome	Number of County policy priorities that are supported and advanced by the County	0	0	0	0
Output	Annual Report on state and federal legislative outcomes	0	0	0	1
Output	Number of priority bills passed or halted during Legislative session.	0	0	0	0

### Performance Measure - Description

The Office of Government Relations will focus on four performance measures: 1) produce a comprehensive state and federal legislative agenda that is consistent with the County's budget and policy priorities; 2) produce an annual report on state and federal legislative outcomes; 3) report the number of priority state and federal bills/amendments that passed or were halted during the legislative session; and 4) report the number of county policy priorities that are supported and advanced by members of the Multnomah County delegation.

### Legal/Contractual Obligation

All government relations activities shall be consistent with federal laws and poicies, State of Oregon statutes, the Multnomah County Home Rule Charter and Multnomah County Laws.

### Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$240,510	\$0	\$288,619	\$0
Contracts	\$136,000	\$0	\$100,000	\$0
Materials & Supplies	\$13,500	\$0	\$11,579	\$0
Internal Services	\$28,528	\$0	\$22,148	\$0
Total GF/non-GF:	\$418,538	\$0	\$422,346	\$0
Program Total:	\$418,538		\$422,346	
Program FTE	2.00	0.00	2.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

### Explanation of Revenues

This program is funded by County General Fund.

### Significant Program Changes

Last year this program was: #10030, Government Relations Office