

Lead Agency: Commission on
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Josh Todd

Executive Summary

The mission of the Commission on Children, Families & Community (CCFC) is to impact policy, leverage resources and make strategic investments to build a thriving community. The CCFC serves as the Board of County Commissioners citizen policy advisors on children, families, and poverty policy. One of the most important services the CCFC can offer the board is to inform their decisions with the voices of those most impacted by the County's decisions. To this end the CCFC focuses on engaging several of the County's core constituencies: communities of color, people living on a low-income, and youth.

Program Description

The CCFC continues its focus on implementing the 6-year Community Plan, which was adopted by the Board of County Commissioner in January 2008.

The goal areas and related key activities are:

1. Academic and life success for all children and youth
 - a) reduce barriers to educational success and increase student connection to schools by increasing child and youth access to medical care (#10011B)
 - b) advance the recently updated Early Childhood Framework
 - c) Improve education equity and reduce drop-out through a focus on family engagement and disproportionate suspensions and expulsions.
2. Economic security and assets for all individuals and families:
 - a) decrease child and family poverty by increasing low-income families' financial and social assets (6-year plan). (Ties to Program Offer #10011A)
3. Engaged communities to build healthy neighborhoods
 - a) Continue collaboration with City of Portland in supporting the work of the Multnomah Youth Commission
 - b) Engagement of diverse youth and low-income persons

Additionally, the CCFC excels in leveraging resources to benefit Multnomah County and its residents. In FY11, the 3.85 million investment in the CCFC leveraged over 22 million in resources to our local economy.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Volunteer Hours Leveraged	6,400	7,000	10,000	8,500
Outcome	Stated Goals of 6-Year Community Plan met	85.0%	85.0%	75.0%	75.0%
Output	# of citizens engaged as volunteers	260	300	300	250
Output	value of resources leveraged by CCFC investment	20,650,000	22,000,000	22,000,000	20,000,000

Performance Measure - Description

- Volunteer hours and dollars leveraged are tracked and reported to the Oregon Commission on Children and Families.
- No. of citizens who are engaged as volunteers (such as committees) are included here. Those who attend events and trainings are tracked elsewhere.

State Goals of 6-Year Plan are to:

- 1) Increase youth reports of receiving annual physicals and check ups to 60 percent of all 8th graders and 50 percent of all 11th graders by 2014
- 2) Increase client base of SBHC by 20 percent, or 1015 clients
- 3) 75 percent of low-income working families engaged in program will increase their household income above federal poverty guidelines

Legal/Contractual Obligation

The Community Action Board is a federal designation, per ORS, dating from 1964. The Commission on Children and Families system was created in 1993 through HB 2004. It requires that each County, through its Board of County Commissioners, create a local children and families commission.

In 1998, through Ordinance No. 921, the Board of County Commissioners joined the two entities, creating the Commission on Children, Families and Community. In 1999, SB 555 expanded the responsibilities of local children and families commissions (LCCF), including leading development and implementation of a coordinated comprehensive plan. It also stipulates that the resources of the LCCF be used in accordance with that plan.

In 2007, Multnomah County and the City of Portland entered into contract #0708066 to enhance youth engagement and involvement with our local jurisdictions. This engagement is primarily through the Joint City/County Youth Commission which the CCFC houses and is charged with staffing.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$0	\$375,420	\$0	\$388,969
Contracts	\$0	\$50,000	\$0	\$0
Materials & Supplies	\$0	\$20,111	\$0	\$29,613
Internal Services	\$0	\$549	\$0	\$10,288
Total GF/non-GF:	\$0	\$446,080	\$0	\$428,870
Program Total:	\$446,080		\$428,870	
Program FTE	0.00	4.36	0.00	3.00
Program Revenues				
Intergovernmental	\$0	\$377,080	\$0	\$428,870
Other / Miscellaneous	\$0	\$69,000	\$0	\$0
Total Revenue:	\$0	\$446,080	\$0	\$428,870

Explanation of Revenues

The CCFC receives State funding through the Oregon Commission on Children and Families and Oregon Healthy Kids program as well as federal funding through the Community Service Block Grant program to fulfill its State and Federally mandated functions. Additionally, the CCFC has support from private and nonprofit sources including the Penney Family Fund, Northwest Health Foundation, and the Oregon Hunger Relief Task Force.

Significant Program Changes

Last year this program was: #10008, Community Engagement & Plan Implementation