

Lead Agency: District 4

Program Contact: Diane McKeel

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

Commissioner Diane McKeel is one of the five elected members that comprise the governing body for Multnomah County. Commissioner McKeel represents the citizens of District 4, the Eastern area of the County.

Commissioner McKeel and her staff are committed to the ongoing engagement of the community, operating in an open and transparent manner, and responding to the needs of constituents in a timely fashion. To learn more about Commissioner McKeel's office please visit the website at <http://www.multco.us/cc/ds4>.

Program Description

As poverty and the need for services continue to move east, Commissioner McKeel will continue to provide strong leadership and advocate for services to follow the shifting demographics of our county.

As a member of the Board of County Commissioners, Commissioner McKeel is responsible for introducing legislation, setting policy and working hard to effectively represent the residents of District 4. The Board serves as the County Budget Committee and the Commissioner has the shared responsibility of allocating the County's resources through the budget process. The Board is required by law to adopt a balanced budget.

Commissioner Diane McKeel and her staff were able to accomplish a great deal in FY11 including assisting with the opening of a new Troutdale Library Branch, gaining approval and beginning construction of the East County Court facility, chairing the National Association of Counties 2011 Annual Conference Host Committee and working towards comprehensive legislation to help victims of human trafficking.

Commissioner McKeel will continue her successful work around combating domestic human trafficking, increasing veterans' services, decreasing domestic violence, economic development and representing the county at the State and Federal level.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Respond to constituent calls, letters, emails, and concern	95.0%	95.0%	95.0%	95.0%
Outcome	Effective policy priorities and advocacy to address community need	1	1	1	1
Output	National Association of Counties Annual Conference for over 3,000 attendees	0	0	0	1
Output	Creation of a Business Advisory Council	0	0	0	1

Performance Measure - Description

 **Measure Changed**

Commissioner McKeel will work to increase Multnomah County's role in regional economic development efforts. She firmly believes that we have the ability to help create more family wage jobs, retain businesses and attract new companies to the area. The creation of a Business Advisory Council will provide recommendations from various sectors on how best to accomplish these goals.

Commissioner McKeel is chairing the National Association of Counties Annual Conference Host Committee. This conference will bring in over 3,000 county leaders from across the country and will result in an estimated \$9 million dollar economic impact for the region.

Commissioner McKeel is dedicated to providing strong leadership and being accountable to the constituents of her district. She demonstrates this and will continue to do so by engaging the community and responding to concerns in a thoughtful and timely manner.

Legal/Contractual Obligation

The Board of County Commissioners offices are mandated by the Multnomah County Home Rule Charter. Chapter III, 3.10(3).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$401,815	\$0	\$397,797	\$0
Materials & Supplies	\$11,874	\$0	\$20,869	\$0
Internal Services	\$63,648	\$0	\$63,969	\$0
Total GF/non-GF:	\$477,337	\$0	\$482,635	\$0
Program Total:	\$477,337		\$482,635	
Program FTE	4.00	0.00	4.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Commissioner McKeel's budget is funded by the County General Fund.

Significant Program Changes

Last year this program was: #10004, BCC District 4