

Lead Agency: District 2
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics: In Target

Program Contact: Loretta Smith

Executive Summary

Multnomah County District 2 comprises all of North Portland, the portion of Northeast Portland north of I-84, and most of the area west of I-205, north to the Columbia River. It includes parts of the city of Portland and all of the city of Maywood Park. District 2 includes Portland International Airport, the Rose Quarter, the Expo Center, the Lloyd District, Portland's historically African-American neighborhoods, as well as the ethnically diverse Cully Neighborhood. District 2 is also the home for the University of Portland, Concordia University and the Cascade Campus of Portland Community College, as well as the Oregon bridgehead for the new Columbia River Crossing Project.

Commissioner Smith is one of five elected officials on the Multnomah County Board of Commissioners. Commissioner Smith is dedicated to setting policies for the county that effectively deliver services to the county's residents and protect its most vulnerable citizens.

Program Description

The Board of County Commissioners is the policy making body under the County Charter and establishes the county's annual balanced budget. Multnomah County is the government responsible for safety net health care, social service and public safety programs. It also oversees six of the Willamette River bridges, county roads, animal control, libraries and elections. Commissioner Smith places the highest priority on county expenditures that assist Oregon's seniors, youth and the county's vulnerable populations. She is dedicated to ensuring that the criminal justice system effectively protects the public and that the county develop policies that promote job creation and economic opportunity. Commissioner Smith is a liaison to Elders in Action and the Visitor Development Fund. She is also the county's representative on the Metro Policy Advisory Committee. Commissioner Smith is using her 20 years of experience with United States Senator Ron Wyden to assist the county in securing additional federal resources.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Timely response to constituent calls or emails	0.0%	0.0%	0.0%	100.0%
Outcome	Update website and other outreach media frequently	0	0	0	52
Output	Confer with local businesses and hold open community meetings	0	0	0	12
Output	Tour and meet with local service providers and other community partners	0	0	0	12

Performance Measure - Description

Commissioner Smith believes that access to elected officials is of paramount importance in our democratic system. Commissioner Smith is committed to responsive constituent services, including comprehensive casework and robust communication with the citizenry and open community meetings. Commissioner Smith will actively use social and online communication methods to reach the varied constituencies throughout the district. Efforts include monthly meetings with local businesses to better understand how they operate in Multnomah County and touring local service providers to get first-hand knowledge of how services are delivered and how that delivery can be improved. Commissioner Smith will also work with neighborhood associations, service organizations and other community partners to bring Multnomah County services to all of its citizens.

Legal/Contractual Obligation

The Multnomah Board of County Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10 (3)

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$386,595	\$0	\$395,733	\$0
Contracts	\$14,938	\$0	\$12,000	\$0
Materials & Supplies	\$8,201	\$0	\$15,802	\$0
Internal Services	\$67,603	\$0	\$59,100	\$0
Total GF/non-GF:	\$477,337	\$0	\$482,635	\$0
Program Total:	\$477,337		\$482,635	
Program FTE	3.50	0.00	4.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This is a General Fund program.

Significant Program Changes

Last year this program was: #10002, BCC District 2

The program offer was from Commissioner Barbara Willer, who served as Commissioner from District 2 until December 31, 2010.