

**Lead Agency:** District 1

**Program Contact:** Deborah Kafoury

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

Multnomah County Commissioner Deborah Kafoury is one of five elected officials comprising the governing body of Multnomah County. Commissioner Kafoury represents the citizens of District One. Commissioner Kafoury and her colleagues on the Board are elected to determine the County's priorities, set public policy, and allocate taxpayer dollars in an effective, responsible, and transparent manner.

### Program Description

District One encompasses all areas of Multnomah County west of the Willamette River, Sauvie Island, and inner southeast Portland. Commissioner Kafoury is the main point of contact for citizens in District One who have questions or concerns about county services or policies. The Commissioner and her staff work to resolve issues constituents bring forward ranging from how to get energy assistance to land use permitting to policy suggestions.

In addition to being responsive to the citizens of her district, Commissioner Kafoury is an advocate for issues of broad concern including affordable housing, homelessness prevention, the health and well-being of Multnomah County's children and families, land use and transportation needs, and ensuring Multnomah County is able to meet the needs of our most vulnerable citizens.

In the last year, Commissioner Kafoury led the planning and fundraising efforts to replace the Sellwood Bridge; secured contingency funding to rapidly rehouse 70 homeless families living in shelter or escaping domestic violence; worked with the Medical Examiner and Street Roots to track homeless deaths; spearheaded an effort to determine the feasibility of renovating the downtown courthouse to address seismic and safety concerns of the facility; changed the county's cell phone policy to utilize resources more effectively; and worked with City Commissioner Nick Fish and the Portland Housing Bureau to streamline programs that serve people experiencing homelessness. Commissioner Kafoury is the Board's representative on the Portland Children's Levy and Metro's Joint Policy Advisory Committee on Transportation (JPACT).

In FY 2011-2012, Commissioner Kafoury will:

1. Create a community action plan to address Bed Bugs in partnership with the Health Department, City of Portland, the Housing Authority of Portland, and the private sector.
2. Establish a feasible plan to renovate or rebuild the downtown courthouse, a building that has been of safety concern to the County since the 1950's.
3. Keep the Sellwood Bridge Replacement Project on time and on budget. In addition, Commissioner Kafoury will advocate for Federal funding to fill the remaining budget gap.
4. Refocus the 10 Year Plan to End Homelessness to better address family homelessness in our County, in conjunction with the City of Portland.
5. Publish the first report on homeless deaths from data collected by the Medical Examiner in conjunction with the Health Department.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Send out a monthly e-newsletter.	0	0	12	12
Outcome	Respond to constituent phone calls and emails within 24 hours (48 if weekend)	0.0%	0.0%	0.0%	100.0%
Output		0	0	0	0

### Performance Measure - Description

These performance measures are centered around being responsive to constituents, available, and transparent.

**Legal/Contractual Obligation**

The Board of County Commissioners Offices are mandated by the Multnomah County Home Rule Charter. Chapter III, 3.10(3).

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$396,779	\$0	\$392,567	\$0
Contracts	\$4,000	\$0	\$15,000	\$0
Materials & Supplies	\$10,754	\$0	\$19,328	\$0
Internal Services	\$65,804	\$0	\$55,740	\$0
Total GF/non-GF:	\$477,337	\$0	\$482,635	\$0
Program Total:	\$477,337		\$482,635	
Program FTE	4.00	0.00	3.80	0.00
<b>Program Revenues</b>				
Total Revenue:	\$0	\$0	\$0	\$0

**Explanation of Revenues**

General Fund Program.

**Significant Program Changes**

Last year this program was:  
10001 - BCC District 1