

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:

Program Contact: Becky Child

Program Characteristics:

Executive Summary

The citizens of Oregon have designated certain activities to be regulated to facilitate a safe and livable community. Permitting concealed handguns ensures safe, appropriate, and legal carrying of concealed handguns.

Program Description

The Concealed Handgun Unit investigates applicants and issues permits to those who have the legal right to carry a concealed handgun. To promote efficient use of public resources, the Concealed Handguns Unit uses their technology to issue identification cards to "officers of the court" to gain entry through the secure entries of the courthouse.

Concealed handgun permitting assures the community that those who carry a concealed handgun have the legal right to do so.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	New/renew concealed handgun permit applications	3,086	4,608	5,280	5,000
Outcome	New/transfer/renewal concealed handgun permits issued	2,724	4,176	4,942	4,500
Outcome	New denials and valid concealed handgun permits revoked	46	130	225	150
Output	Number of Courthouse ID's issued	1,900	504	920	600

Performance Measure - Description

Legal/Contractual Obligation

Concealed Handgun licensing is mandated by ORS 166.291-297.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$0	\$232,335	\$0	\$229,266
Contracts	\$0	\$20,467	\$0	\$31,577
Materials & Supplies	\$1,312	\$4,000	\$1,199	\$3,000
Internal Services	\$0	\$45,155	\$22,887	\$30,459
Total GF/non-GF:	\$1,312	\$301,957	\$24,086	\$294,302
Program Total:	\$303,269		\$318,388	
Program FTE	0.00	3.00	0.00	3.00
Program Revenues				
Indirect for dep't Admin	\$15,759	\$0	\$16,834	\$0
Fees, Permits & Charges	\$1,000	\$222,000	\$1,000	\$294,302
Intergovernmental	\$40,000	\$0	\$100,000	\$0
Other / Miscellaneous	\$0	\$79,957	\$0	\$0
Total Revenue:	\$56,759	\$301,957	\$117,834	\$294,302

Explanation of Revenues

\$2000 OLCC Fees.
\$272,302 Concealed Handgun Permit Fees.
\$20,000 Handgun Safety Class.
\$101,000 Facility Access ID Badges.

These amounts are based on actuals of the first 6 months of FY 2011.

Significant Program Changes

Last year this program was: #60070, MCSO Concealed Handgun Permits