

Lead Agency: Sheriff

Program Contact: Linda Yankee

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: One-Time-Only Request, Backfill State/Federal/Grant

Executive Summary

This offer purchases continued funding of a Corrections Sergeant to establish intelligence-gathering and intervention methodology regarding human trafficking as it is proliferated among jail inmates, to include the establishment of a screening instrument to identify at-risk pretrial inmates and sentenced offenders. This Sergeant collaborates with the Oregon Human Trafficking Task Force to both aid in prosecution of Human Trafficking crimes and intervene with victims while in custody.

Program Description

A trend has been identified among the jail population whereby at-risk inmates are being used as a commodity by being identified and passed once out of custody to persons involved in crime types including coercion, prostitution, promoting prostitution, sex abuse and contributing to the delinquency of a minor. This offer would continue funding of a Corrections Sergeant to develop intelligence collection, organization and dissemination operations targeting human trafficking activities inside the jails. The Corrections Sergeant would share names and information with the Oregon Human Trafficking Task Force regarding intelligence gathered on potential perpetrators, establish a data-base module for tracking and information dissemination and develop a screening instrument to quickly identify at-risk inmates and connect those inmates with in-jail programs and intervention/transition services.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY09-10) | Current Year Purchased (FY10-11) | Current Year Estimate (FY10-11) | Next Year Offer (FY11-12) |
|--------------|------------------------------------|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | In Custody Victims Identified | 0 | 41 | 82 | 82 |
| Outcome | Juvenile Victims Identified | 0 | 6 | 12 | 12 |
| Outcome | Involved Cases Prosecuted | 0 | 14 | 28 | 28 |
| Outcome | Involved Cases Pending Prosecution | 0 | 10 | 20 | 20 |

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| Program Expenses | 2011 | 2011 | 2012 | 2012 |
| Personnel | \$0 | \$0 | \$149,918 | \$0 |
| Materials & Supplies | \$0 | \$0 | \$10,765 | \$0 |
| Total GF/non-GF: | \$0 | \$0 | \$160,683 | \$0 |
| Program Total: | \$0 | | \$160,683 | |
| Program FTE | 0.00 | 0.00 | 1.00 | 0.00 |
| Program Revenues | | | | |
| Total Revenue: | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues**Significant Program Changes****Last year this program was:**

Last year this program was funded by SCAAP Carry-over.