

Lead Agency: Sheriff
Program Offer Type: Innovative/New Program
Related Programs: 60040A

Program Contact: Ronald Bishop

Program Characteristics:

Executive Summary

This program offer adds 3.64 FTE to the MCDC staff, allowing for the creation of a housing area dedicated exclusively to all inmates assigned to suicide watch in the jail, regardless of gender, classification or needs. This change will improve the safety of inmates and reduce the non-budgeted overtime cost for the jail operation.

Program Description

In the core jail program offer there is currently one 24/7 post assigned for watching inmates that have been identified by either Corrections Health, security staff or through self-declaration or behavior as potentially suicidal. Since FY 2008, one post has not been enough to supervise all of the inmates assigned to a suicide watch classification. The staffing need has become so great for this function, due to both the number of inmates assigned and the varied locations they must be housed, that it is the primary driver of non-budgeted Corrections Division overtime. In order to reduce the use of overtime and improve efficiencies in the jail, inmates on suicide watch have now been consolidated into one area of the jail (4D Module on the 4th floor). Additional staffing is required for this function due to the displacement of the acute mental health population to another floor. However, the additional 3.64 FTE will decrease the overall cost of suicide watches by over \$200,000 per year as it is less staff than the 5.46 FTE needed for the non-budgeted extra post that has become necessary in past years.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Additional Suicide Watch Hours	0	0	8,758	5,839
Outcome	Cost efficiency for straight-time assignment	0	0	0	200,000

Performance Measure - Description

Legal/Contractual Obligation

Title 42 USC Section 1983, Oregon Revised Statute 169.076

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$0	\$0	\$437,320	\$0
Total GF/non-GF:	\$0	\$0	\$437,320	\$0
Program Total:	\$0		\$437,320	
Program FTE	0.00	0.00	3.64	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Last year this program was: