

Lead Agency: Sheriff

Program Contact: Shawn Skeels

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: Backfill State/Federal/Grant

Executive Summary

The Sheriff's Office Inmate Work Crew provides opportunities for sentenced offenders to learn general labor and social responsibility while fostering a work ethic that aids in their reintegration into the community. Sentenced offenders who successfully complete this program receive a sense of self worth. This is accomplished while meeting the public's needs at a reduced cost to the taxpayers by freeing up jail beds in the form of reduced sentences for participating offenders.

Program Description

Each crew is typically composed of eight offenders supervised by a Corrections Deputy. Offenders are expected to be ready to work each morning, take directions, and work as part of a team. This program provides instruction on the proper use and maintenance of general landscaping tools and what type of personal protective equipment is necessary to safely complete the job. Offenders who successfully complete this program can be released early if it is part of the court order at time of sentencing. The early release of these minimum custody offenders gives the Sheriff another tool to effectively manage jail populations ensuring pretrial inmates who are dangerous offenders are not released prematurely into the community due to overcrowding.

Community service work is generally project-oriented. Most of these services are performed for agencies and non-profits that serve the homeless and other at-risk groups within the community. Crews have participated in community events such as Friends of the Library, Sand in the City, March of Dimes March for Babies and Race for the Cure to name a few. Work Crews help in the set up and removal of tents, chairs and activity areas used during these events. The donated time and labor of work crews supply an invaluable resource to ensure these events are successful. In addition, work crews offer an emergency labor force during natural or man-made disasters (i.e., sandbagging, removal of downed trees).

The majority of contracts are with Multnomah County, Oregon Department of Transportation, City of Portland and Metro Regional Government. Other agencies include the cities of Gresham, Maywood Park, Troutdale, Fairview and Wood Village. Public contracted work normally consists of roadside, bridgehead and park maintenance, landscaping and a concentrated effort on cleaning up illegal dumpsites and graffiti removal.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY09-10) | Current Year Purchased (FY10-11) | Current Year Estimate (FY10-11) | Next Year Offer (FY11-12) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Inmate escapes | 0 | 0 | 0 | 0 |
| Outcome | Number of contract hours | 125,970 | 341,376 | 125,970 | 125,970 |
| Output | Number of community service hours | 6,630 | 8,552 | 6,630 | 6,630 |
| Output | Percent of inmates who were recaptured (100% is no escapes) | 100.0% | 100.0% | 100.0% | 100.0% |

Performance Measure - Description

Work crew hours of service were reduced due to reductions in budget. Contract hours are determined by contract, which have not changed between years.

Legal/Contractual Obligation

Work Crews contract with METRO, Multnomah County and other governments.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|--------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2011 | 2011 | 2012 | 2012 |
| Personnel | \$373,989 | \$823,089 | \$904,239 | \$681,315 |
| Contracts | \$9,580 | \$5,120 | \$9,724 | \$5,120 |
| Materials & Supplies | \$78,552 | \$77,188 | \$78,058 | \$62,678 |
| Internal Services | \$82,697 | \$66,093 | \$78,172 | \$65,473 |
| Capital Outlay | \$0 | \$10,000 | \$0 | \$10,000 |
| Total GF/non-GF: | \$544,818 | \$981,490 | \$1,070,193 | \$824,586 |
| Program Total: | \$1,526,308 | | \$1,894,779 | |
| Program FTE | 2.00 | 5.50 | 6.50 | 5.50 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$50,702 | \$0 | \$46,595 | \$0 |
| Fees, Permits & Charges | \$0 | \$211,670 | \$0 | \$214,670 |
| Intergovernmental | \$0 | \$340,802 | \$0 | \$593,916 |
| Other / Miscellaneous | \$0 | \$429,018 | \$0 | \$16,000 |
| Total Revenue: | \$50,702 | \$981,490 | \$46,595 | \$824,586 |

Explanation of Revenues

\$597,916 is for Services provided by the Inmate Work Crew. Currently have IGAs with several entities including ODOT, State of Oregon, City of Portland and Metro. These calculations are based on contractual agreements and actuals for the first 6 months of FY 2011.

\$16,000 for Interest Earned.

\$210,670 for Internal Service Reimbursements:

\$98,670-Reimb from Road Fund

\$20,000-Bridge Maint.

\$92,000-Facilities Mgmt W/C Svcs.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60039, MCSO Corrections Work Crews

There is 1.0 FTE position identified as backfill. In order to continue the community outreach projects, the Public Works Work Crew Deputy that was previously funded by SCAAP BWC is now in the General Fund portion of this program offer.

2.0 FTE are funded within the General Fund Constraint to match operations.

Moved 1.5 Corrections Deputies from MCIJ Program Offer due to operational workload.