

**Lead Agency:** Sheriff  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Program Contact:** Elizabeth Daily

**Program Characteristics:**

**Executive Summary**

The Facility Security Officers (FSO's) who work the Jail Public Desks are often the only contact available to the public and professional persons requiring assistance with inmate business such as bail, visiting, inmate money and inmate property transactions. The FSO's also provide facility security and safety by controlling and monitoring foot and vehicular access to the lower levels of the Multnomah County Detention Center. FSO's provide public safety by their uniformed presence, facility patrols and the security screening of entrants into the jail areas. The core functions of the Facility Security Unit are public safety, assistance, security, and referral.

**Program Description**

FSO's provide the public contact point for persons, both the public and professionals (i.e. attorneys), who need to conduct inmate business such as visiting, bail, and inmate property and money transactions. FSO's help ensure public safety by acting as a uniformed deterrent to disruptions within the facility, and prevent the introduction of weapons or contraband into jail facilities through visitor screening. The Facility Security Unit (FSU) works closely with other agencies and MCSO units to facilitate inmate business transactions. People are often discouraged when trying to navigate through the criminal justice system, and FSO's provide person to person assistance to the public. The FSO's ensure continuity of jail operations by providing a safe environment for the public to transact their business. The effectiveness of our presence is seen in the low of persons excluded from visitor areas against the high number of service requests forms processed.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number into MCDC and MCIJ	189,462	174,512	169,026	175,000
Outcome	Number of service requests from jail	63,019	95,486	79,116	82,000
Outcome	Number of exclusions from MCDC and MCIJ	8	30	6	21

**Performance Measure - Description**

**Legal/Contractual Obligation**

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract ORS 451.010 – Facility and services counties may provide by service district ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

**Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$1,797,213	\$0	\$1,857,101	\$0
Contracts	\$348	\$0	\$353	\$0
Materials & Supplies	\$33,843	\$0	\$31,791	\$0
Internal Services	\$21,041	\$0	\$24,621	\$0
<b>Total GF/non-GF:</b>	<b>\$1,852,445</b>	<b>\$0</b>	<b>\$1,913,866</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,852,445</b>		<b>\$1,913,866</b>	
Program FTE	21.50	0.00	21.50	0.00
<b>Program Revenues</b>				
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues****Significant Program Changes**

Last year this program was: #60035B, MCSO Facility Security - Jails