

**Lead Agency:** Sheriff

**Program Contact:** Elizabeth Daily

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** Backfill State/Federal/Grant

**Executive Summary**

The Facility Security Unit (FSU) is the first level of security for public safety and emergency preparedness in the Multnomah County courts. Facility Security Officers (FSO's) deter the introduction of weapons into the courts by security screening of entrants via x-ray and magnetometer equipment. The security screening process and the presence of FSO's deter disruptions to court operations.

**Program Description**

The FSU provides external and internal security to the downtown Courthouse, the Justice Center courts, and the Gresham Court through electronic security screening, uniformed presence, and security patrols. The FSO's provide citizens and employees with a safe and secure environment in which to conduct their business by the security screening of all persons entering the court facilities. The FSO's, working in collaboration with other agencies and the State Court, prevent disruption of services to the public so court business may be conducted in a safe environment. Persons entering the courts may be emotionally distraught, under the influence of intoxicants, or involved in situations of domestic abuse. The FSO's are the first, positive contact point for all of these persons; whether it is for information, referral, or public safety.

The core functions of the FSU are public safety, security, assistance and referral. The presence of uniformed FSO's helps to deter disturbances and criminal activity in the courts; when court operations are interrupted it costs the taxpayers money. The effectiveness of our presence is seen in the low ratio of exclusions to the number of persons screened.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of persons screened	730,889	819,014	688,854	701,900
Outcome	Number of exclusions	7	25	10	15

**Performance Measure - Description**

Courts include Courthouse, Juvenile Justice, Gresham Ct, and MCDC.

## Legal/Contractual Obligation

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract  
 ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$1,056,979	\$542,260	\$1,091,751	\$391,583
Contracts	\$213	\$0	\$216	\$0
Materials & Supplies	\$20,742	\$0	\$19,484	\$0
Internal Services	\$0	\$39,585	\$0	\$34,224
<b>Total GF/non-GF:</b>	<b>\$1,077,934</b>	<b>\$581,845</b>	<b>\$1,111,451</b>	<b>\$425,807</b>
<b>Program Total:</b>	<b>\$1,659,779</b>		<b>\$1,537,258</b>	
Program FTE	11.33	7.27	11.60	5.00
Program Revenues				
Indirect for dep't Admin	\$30,367	\$0	\$24,356	\$0
Fees, Permits & Charges	\$17,158	\$581,845	\$17,360	\$425,807
<b>Total Revenue:</b>	<b>\$47,525</b>	<b>\$581,845</b>	<b>\$41,716</b>	<b>\$425,807</b>

## Explanation of Revenues

\$425,807 from State of Oregon Courts for security services in the Courts. This calculation is based on actuals in the first 6 months of FY 2011.

\$17,360 - Parenting Class Security for 9.5 hours/week for 51 wks at \$35.83/hour.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #60035A, MCSO Facility Security - Courts

There is a decrease in anticipated State Courts funding from FY 2011 to FY 2012 in the amount of \$156,038. This decrease reflects what is actually being collected by looking at the first 6 months of FY 2011, compared to what was anticipated to be collected.

Due to less funding from the State Courts, 2.27 FTE were shifted from the Non-General Fund portion to the General Fund Portion of this budget. In order to meet constraint 2.0 Facility Security Officer FTE's were cut from the General Fund side of this program. This program offer is backfilling .27 FTE in the General Fund which was once covered by the State Courts funding.

Also, in order to match up with actual operations, 1.0 FTE was moved from FSO JJC Program Offer (60035D) to this program offer.