Program # 50057 - Adult Sex Offender Reduced Supervision (SORS) **Version 2/18/2011 s**

Lead Agency:	Community Justice	**Program Contact:**	Patrick Schreiner
Program Offer Type:	Existing Operating		
Related Programs:			
Program Characteristics:			

Executive Summary

The Sex Offender Reduced Supervision (SORS) caseload provides supervision for sex offenders identified by validated risk assessment tools as low risk for sexual reoffense. A reduced level of supervision is provided to qualifying offenders in order to monitor compliance with sexual offense specific treatment, sex offender registration and special conditions of supervision. This caseload assists with community safety by reducing risk through continued monitoring of the offender's behavior while on supervision.

Program Description

The SORS caseload is for sex offenders who have been identified as low risk for sexual reoffense. These offenders generally have been in compliance with:
1) Supervision and treatment for a minimum of one year;
2) Passing a full disclosure polygraph if medically able and no extenuating reasons exist;
3) Passing a maintenance polygraph within six months prior to their transfer to the SORS caseload; and
4) Having a limited sexual and criminal history.

Criteria excluding an offender from supervision on the SORS caseload include:
1) Having any Axis II diagnosis;
2) Having a score of 4+ on the Static-99 assessment tool;
3) Having a primary sexual preference for children or sexual arousal to violence;
4) Having emotional identification with children;
5) Diagnosis of mental illness (e.g. schizophrenia, bipolar); or
6) Having any predatory designation (which can be waived by the manager).

In accordance with the Risk/Need/Responsivity model, the SORS program allows for minimal resources to be invested in offenders who have been identified as low risk for sexual reoffense and consequently allows for the allocation of the majority of resources to high and medium risk sex offenders. One Sex Offender Specialist Parole/Probation Officer (PPO) supervises approximately 140 offenders on the SORS caseload and is required to complete a home visit every six months. The offender is required to: submit monthly reports, report in person once every six months, successfully complete a maintenance polygraph every six months, continue participation in sexual offense specific treatment until discharged, and pay supervision fees or other court ordered financial obligations as ordered. Offenders are returned to a high risk caseload if there are any indications of risk factors suggesting unstable status and/or there are reported or verified behaviors that present an increased risk to the community or victim.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of clients served	129	0	143	143
Outcome	Percent of offenders not recidivating one year post admit	100.0%	100.0%	100.0%	100.0%

Performance Measure - Description

✔ **Measure Changed**

Output is new. Recidivism is measured by 12 months new felony conviction following current admit date.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	$0	$115,967	$0	$116,546
Materials & Supplies	$0	$260	$0	$260
Internal Services	$0	$9,868	$0	$12,265
Total GF/non-GF:	**$0**	**$126,095**	**$0**	**$129,071**
Program Total:	**$126,095**		**$129,071**	
Program FTE	0.00	1.00	0.00	1.00
Program Revenues				
Indirect for dep't Admin	$7,892	$0	$9,321	$0
Intergovernmental	$0	$126,095	$0	$129,071
Total Revenue:	**$7,892**	**$126,095**	**$9,321**	**$129,071**

Explanation of Revenues

State Department of Corrections (DOC) $129,071. Assuming same level of funding as FY11 Revised Budget as State has not finalized 11-13 biennial budget at this time. There's some flexibility on how funding is allocated

Significant Program Changes

Last year this program was:
50052 Adult Sex Offender Reduced Supervision