

**Lead Agency:** Community Justice

**Program Contact:** Truls Neal

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The Adult Community Service Program (CS) promotes critical public safety goals. CS works with approximately 2600 formally supervised offenders each year to assist them with their court mandated obligations of community service work. Offenders work in parks and assist non-profit agencies in projects that clean up the community. In FY 2010, over 154,000 hours of unpaid community service and over \$1,300,000 of unpaid work was provided to Multnomah County. CS also represents a sanction option that monitors offenders, holds them accountable and reserves jail beds for the most violent offenders.

**Program Description**

Community Service provides the courts and Parole/Probation Officers (PPO) with a cost-effective method of holding offenders accountable while providing reparations for the community. Courts sentence offenders to community service as a condition of probation and PPOs can sanction offenders to complete community service as a consequence of a supervision violation. Over 100 non-profit community organizations use offenders in this program for non-paid work. Under several circumstances, implementing CS is much more cost effective than using a jail bed, when a swift response to a supervision violation is necessary.

Along with being a low cost alternative to jail, CS also provides offenders the chance to give back by improving the livability of the community through the work that is accomplished in this program.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of offenders participating in program activities	1,985	0	2,676	2,676
Outcome	Annual dollars of unpaid work provided to the community	1,300,000	900,000	1,300,000	1,300,000

**Performance Measure - Description**

✔ **Measure Changed**

Output is new. Outcome is measured by non jail custody units.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$337,936	\$377,876	\$335,999	\$386,111
Contracts	\$0	\$2,880	\$0	\$2,880
Materials & Supplies	\$2,491	\$17,888	\$10,658	\$17,236
Internal Services	\$80,229	\$33,844	\$81,133	\$42,654
<b>Total GF/non-GF:</b>	<b>\$420,656</b>	<b>\$432,488</b>	<b>\$427,790</b>	<b>\$448,881</b>
<b>Program Total:</b>	<b>\$853,144</b>		<b>\$876,671</b>	
Program FTE	3.83	4.17	3.73	4.27
<b>Program Revenues</b>				
Indirect for dep't Admin	\$27,067	\$0	\$32,417	\$0
Fees, Permits & Charges	\$10,556	\$15,500	\$0	\$24,121
Intergovernmental	\$0	\$416,988	\$0	\$424,760
<b>Total Revenue:</b>	<b>\$37,623</b>	<b>\$432,488</b>	<b>\$32,417</b>	<b>\$448,881</b>

## Explanation of Revenues

County General Fund plus State Department of Corrections (DOC) \$236,216. Assuming same level of funding as FY11 Revised Budget as State has not finalized FY11-13 biennial budget at this time. There's some flexibility on how funding is allocated; IGA with City of Portland (COP) Water Bureau at \$40,000 per year. Work crews provide scheduled general heavy brushing work on right of ways, roadsides, trails, and COP properties. Current IGA through 6/30/2014. IGA with City of Portland Parks & Recreation \$148,544. Work crews provide scheduled maintenance of Portland Parks, golf courses and other sites. FY12 rate is \$422/day; Fees from clients \$24,121. Fee charged per ORS 423.570. This is a one-time-only fee set at \$35 per Board Resolution for clients sentenced to community service of 40 hours or more.

## Significant Program Changes

### Last year this program was:

50046 Adult Community Service - Formal Supervision