

**Lead Agency:** Community Justice

**Program Contact:** Carl Goodman

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

Multnomah County's High Risk Generic Supervision unit has been nationally recognized for the use of evidence-based strategies, including the development of a system used to identify criminogenic risk factors and potentially violent offenders. Multnomah County receives a greater number of high risk offenders than any other Oregon county and is still able to produce lower recidivism rates for both probation and parole cases.

**Program Description**

High Risk Generic Supervision uses research-based strategies to supervise high risk offenders on probation and parole. The Department of Community Justice (DCJ) utilizes the Level of Service/Case Management Inventory (LS/CMI) assessment tool to measure the risks and needs of adult offenders. The LS/CMI is also a fully functioning case management tool. The LS/CMI provides a summary of the offender's criminogenic and noncriminogenic factors, as well as special responsivity considerations to be targeted during supervision.

Parole/Probation Officers (PPO) enforce law-abiding behavior and link offenders to treatment, employment and other services. Supervision is conducted through: a) home and office visits; b) contacts with family; c) correspondence with community members and treatment providers; and d) coordination with law enforcement agencies. These methods of supervision help address the offender's daily challenges of drug addiction, mental illness, anti-social attitudes and lifestyle instability.

Adult supervision is an essential component of public safety. Nearly all prison inmates return to their county of sentencing upon release, where they must complete post-prison supervision. The risk of these offenders committing new crimes is reduced when evidence-based supervision is in place and monitored.

Concurrent with the implementation of evidence-based supervision practices, Multnomah County has experienced a steady decline of recidivism rates over the past ten years.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of offenders served	2,719	0	2,412	2,415
Outcome	Percent of offenders not recidivating one year post admit	85.0%	82.0%	89.0%	89.0%

**Performance Measure - Description**

 **Measure Changed**

Output is new.

Recidivism is measured by 12 months new felony conviction following current admit date.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$838,130	\$7,222,700	\$928,249	\$5,946,710
Contracts	\$0	\$64,347	\$0	\$233,584
Materials & Supplies	\$6,310	\$139,466	\$68,575	\$159,620
Internal Services	\$982,969	\$670,459	\$877,364	\$699,464
Total GF/non-GF:	<b>\$1,827,409</b>	<b>\$8,096,972</b>	<b>\$1,874,188</b>	<b>\$7,039,378</b>
Program Total:	<b>\$9,924,381</b>		<b>\$8,913,566</b>	
Program FTE	8.64	72.11	9.39	56.83
<b>Program Revenues</b>				
Indirect for dep't Admin	\$506,758	\$0	\$508,364	\$0
Fees, Permits & Charges	\$0	\$247,000	\$0	\$228,271
Intergovernmental	\$0	\$7,849,972	\$0	\$6,811,107
Other / Miscellaneous	\$145,971	\$0	\$156,204	\$0
<b>Total Revenue:</b>	<b>\$652,729</b>	<b>\$8,096,972</b>	<b>\$664,568</b>	<b>\$7,039,378</b>

## Explanation of Revenues

County General Fund plus Circuit Court Jail Assessments \$156,204 which are deposited into the general fund. Revenue is collected by the Mult Co. Circuit Court per ORS 137.309. DCJ receives 60% of the monies collected per ORS 137.308. Revenue is trending down since 2005; State Department of Corrections (DOC) \$6,625,538. Assuming same level of funding as FY11 Revised Budget as State has not finalized FY11-13 biennial budget at this time. There's some flexibility on how funding is allocated; US DOJ BJA Congressionally Selected Award Program Grant \$185,569. Award Period is 10/1/2010 - 9/30/2012; Laboratory Drug Testing fees from clients \$2,000. Fee is set at \$9.50 per Board Resolution; Interstate Compact fees from clients \$5,780. Fee is charged per ORS 423.570 and set at \$50 per Board Resolution for clients applying to be supervised in another state; Probation Supervision fees from clients \$220,491. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status.

## Significant Program Changes

### Last year this program was:

50032A Adult Field Services-High Risk Generic Supervision

During FY11 this program was awarded a new grant from the US Dept of Justice - with pass-through funding to the Volunteers of America Community Partnership Response program.

This program offer reflects a reduction in current service level due to state funding reductions in 09-11. The scale up 50040B allows the current service level to be maintained.