

**Lead Agency:** Community Justice

**Program Contact:** Truls Neal

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

### Executive Summary

The period immediately following release from prison is a particularly high risk time for offenders. Not only is the risk of new crimes greatest during this period, but offenders often need substance abuse treatment, mental health treatment, housing and other services.

This program offer is funded through the Edward Byrne Memorial Justice Assistance Grant Program. This Re-entry Enhancement Coordination (REC) Program provides transition services through the oversight and coordination of the REC team in collaboration with prison staff. The REC team builds on the success of prison-based substance abuse and co-occurring disorder treatment by providing a continuum of care and services for successful offender re-entry.

The goals of the REC include: reducing offender recidivism, relapse and use of addictive substances; increasing offenders' engagement with treatment; and increasing offenders' ability to attain and maintain stable housing and employment.

### Program Description

This offer provides transition services for up to 150 offenders transitioning from Oregon State prisons who have successfully completed substance abuse and/or co-occurring disorder treatment. The REC team members include Volunteers of America for substance abuse treatment and SE Works for employment readiness and job coaching. The Department of Community Justice (DCJ) is contracting with Bridges to Change for alcohol and drug free transitional housing and recovery peer mentors.

The REC team provides essential wraparound services in the first few months of release. Effective coordination and collaboration with the Department of Corrections, the community and the offender is a key strategy of the REC team to further reduce the risk of re-offense and relapse.

Activities include: institutional reach-ins; coordination and oversight of services; and collaborative offender case management and supervision with DOC and community service providers. Specifically, annual services include: 40 evidence-based outpatient substance abuse and co-occurring treatment slots; 23 alcohol and drug free transitional housing beds; 3 recovery peer mentors; and 1 employment and job development specialist. DCJ monitors compliance with the grant and collects statistical and tracking data as required.

DCJ is under serving the vast stream of offenders returning to the community from prison. With 8,300 offenders on supervision and an average of 400 offenders returning to the community each month from prison or jail, DCJ's resources are unable to effectively meet the essential needs for a successful transition. Offender success prevents criminal activity and ultimately enhances community safety.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Percent of clients drug free during treatment	87.0%	87.0%	87.0%	87.0%
Outcome	Percent of clients free of re-arrest and violations while under REC supervision	86.0%	85.0%	86.0%	86.0%

### Performance Measure - Description

Recidivism is a measure of new felony arrests and violations while in program using a recidivism rate.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$0	\$0	\$0	\$29,137
Contracts	\$0	\$832,168	\$0	\$585,711
Materials & Supplies	\$0	\$29,643	\$0	\$41,399
Internal Services	\$0	\$73,168	\$0	\$65,626
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$934,979</b>	<b>\$0</b>	<b>\$721,873</b>
<b>Program Total:</b>	<b>\$934,979</b>		<b>\$721,873</b>	
Program FTE	0.00	0.00	0.00	0.25
<b>Program Revenues</b>				
Indirect for dep't Admin	\$58,517	\$0	\$49,088	\$0
Intergovernmental	\$0	\$934,979	\$0	\$721,873
<b>Total Revenue:</b>	<b>\$58,517</b>	<b>\$934,979</b>	<b>\$49,088</b>	<b>\$721,873</b>

**Explanation of Revenues**

Edward Byrne Memorial Justice Grant \$482,269. Award period through 7/31/2011 which includes a required 11% CGF match of \$67,904. Match is budgeted in program offer 50042-High Risk Drug Unit. Anticipating grant will be renewed and funding will continue through FY12 at the same level; CJC Re-entry Resource Center Grant \$239,604. Award ends 12/31/2011. Amount based on grant budget for six months of year two.

**Significant Program Changes****Last year this program was:**

50031 Adult Re-Entry Enhancement Coordination