

**Lead Agency:** Community Justice

**Program Contact:** Bill Penny

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The Pre-Trial Supervision Program (PSP) performs functions necessary for public safety and the effective operation of the local justice system. PSP uses Oregon Revised Statute (ORS) release criteria to assess safety risks of defendants to determine their potential to attend court once out of custody. During FY 2010, 3305 defendants were supervised in the community by PSP who otherwise would have occupied scarce and expensive jail beds. In FY 2010, less than 1% of felony defendants were arrested for another felony offense while under PSP supervision, and 84% of felony defendants appeared for their court dates. During the first 6 months of FY 2011, 87% of felony defendants appeared for their court dates.

**Program Description**

The primary mission of PSP is to evaluate the risk of releasing defendants prior to trial, supervise defendants in the community and ensure that defendants attend court hearings. When a defendant is referred by the Court to PSP for review, PSP staff use evidence-based criteria during their investigation to determine if a defendant is likely to pose a safety risk or is unlikely to attend subsequent court hearings. The results of the investigation are presented back to the Court. When a defendant is released under PSP supervision, the assigned case manager monitors the defendant's behavior and actions through regular home, community and office visits, telephone contacts and in some instances electronic and Global Positioning Software (GPS).

Defendants supervised by PSP are afforded the opportunity to maintain employment and/or school attendance, continue with health-related services (drug and alcohol counseling, mental health treatment) and reside in the community pending the resolution of their court matters. Based on data compiled by the Bureau of Justice Statistics, the re-offense and failure to appear (FTA) rates for PSP clients are substantially lower than similar programs in other cities (Cohen and Reaves 2007).

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of offenders served	3,305	0	3,396	3,400
Outcome	Percent of released defendants who do not FTA	84.0%	95.0%	87.0%	90.0%

**Performance Measure - Description**

 **Measure Changed**

Output is new. FTA is Failure to Appear.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$1,193,371	\$0	\$1,413,451	\$0
Contracts	\$378	\$0	\$378	\$0
Materials & Supplies	\$20,998	\$0	\$31,940	\$0
Internal Services	\$85,689	\$0	\$73,016	\$0
<b>Total GF/non-GF:</b>	<b>\$1,300,436</b>	<b>\$0</b>	<b>\$1,518,785</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$1,300,436</b>		<b>\$1,518,785</b>	
Program FTE	14.00	0.00	16.00	0.00
<b>Program Revenues</b>				
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

County General Fund

**Significant Program Changes****Last year this program was:**

50026 Adult Pretrial Supervision Program

This program offer reflects an increase of 2 FTE transferred during FY11 from other programs.