

**Lead Agency:** Community Justice

**Program Contact:** Thach Nguyen

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

This program offer utilizes state biennial allocations to continue operations at current service level. We anticipate system wide adjustments once the impact of state budget cuts are known.

Research suggests that providing culturally competent juvenile services and supervision to young people of color makes it more likely that interventions will reduce reoffending (Cabaniss 2007). Culturally Specific Intervention Services (CSIS) improve public safety by providing integrated services to medium and high risk juvenile probationers 12-18 years old whose ethnic/cultural backgrounds are disproportionately represented in the juvenile justice system. CSIS provides culturally specific services to higher risk youth of color to help reduce reoffending. This program serves 80 youth annually. Since 1997, commitments of Multnomah County minority youth to state youth correctional facilities are down 78% (Annie E. Casey 2007).

**Program Description**

CSIS provides culturally specific services to African American and Latino youth who are medium and high risk offenders. Each youth receives a comprehensive assessment and individualized case plan. Community partners provide a wide range of case management and treatment options. Mental Health Consultants and Probation Officers from the Juvenile Division also participate in efforts to identify and interrupt the cycle of crisis and criminality. Educational and vocational services, individual/family mental health counseling, addiction treatment, mentoring, advocacy, pro-social activities and other services are provided in culturally appropriate settings designed to strengthen a youth's connections to the community and maximize his or her positive support systems.

CSIS coordinates a network of community and county programs, enhances treatment engagement and reduces duplicated use of public funding. The goals of CSIS are to prevent high risk youth of color from committing new crimes and penetrating further into the justice system. Culturally competent, strength-based programs that are delivered in homes, schools and the community are shown to be most effective with disenfranchised youth. All the work conducted through CSIS prevents unnecessary and expensive detainment in correctional facilities.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of youth served	137	0	140	140
Outcome	Percent of youth not re-adjudicated/convicted within three years of probation start	0.0%	0.0%	69.0%	70.0%

**Performance Measure - Description**

 **Measure Changed**

Both output and outcome measures are new.  
The outcome measure is based on the felony adjudication/conviction.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2011	2011	2012	2012
Contracts	\$0	\$0	\$0	\$231,301
Internal Services	\$0	\$0	\$0	\$24,287
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255,588</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$255,588</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$0	\$0	\$18,458	\$0
Intergovernmental	\$0	\$0	\$0	\$255,588
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,458</b>	<b>\$255,588</b>

**Explanation of Revenues**

Oregon Youth Authority Gang Transition Services (OYA GTS) funds \$255,588.

**Significant Program Changes****Last year this program was:**

A portion of 50023 Juvenile Culturally Specific Intervention Services  
This program offers restores 50030A to current service level.