

**Lead Agency:** Community Justice

**Program Contact:** Thuy Vanderlinde

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

### Executive Summary

Assessment and Treatment for Youth and Families (ATYF) is a unique public safety program serving medium and high risk probation youth with substance abuse, mental health and/or behavioral problems who cannot be effectively treated in community-based programs because of severe delinquency. ATYF provides clinical assessments and outpatient treatment to 140 probationers per year. In conjunction with these services, this program also provides mental health care coordination and intervention to over 300 detained youth each year. In FY 2009, approximately 80% of youth did not recidivate one year after ATYF program involvement--closely matching the overall recidivism rate for juveniles, despite serving a more challenging population.

### Program Description

ATYF therapists administer an evidence-based clinical assessment, the Global Appraisal of Individual Needs (GAIN) which provides a comprehensive analysis of the youth's risks and needs, including specialized assessment and screening for youth brought in with firearms and fire setting charges. The therapists also develop and provide clinical recommendations to help the courts with dispositional planning. This increases the likelihood that youth will receive appropriate treatment without compromising community safety.

ATYF therapists provide outpatient individual and family treatment using an evidence-based model, Multidimensional Family Therapy (MDFT). Services are provided in the youth's home, school and other community settings and focus on changing anti-social behaviors.

Additionally, ATYF also provides two Mental Health Consultants (MHC) for youth held in detention. Many of the youth served by these MHCs exhibit an array of mental health issues that require specialized care.

Research shows that youth with untreated substance abuse issues are nearly ten times more likely to become chronic reoffenders. Delinquent youth who receive substance abuse treatment have fewer re-arrests, convictions and detention visits (Cuellar, Markowitz and Libby 2004). ATYF keeps at-risk youth from reoffending and penetrating deeper into the justice system by linking them to treatment services that change their delinquent thinking and behaviors. The program also completes assessments for the Juvenile Division's Residential Alcohol & Drug (RAD) program and provides the critical service of ongoing in-home and in-school treatment for youth unable to be served in the community because of delinquent and runaway behaviors.

### Performance Measures

| Measure Type | Primary Measure   | Previous Year Actual (FY09-10) | Current Year Purchased (FY10-11) | Current Year Estimate (FY10-11) | Next Year Offer (FY11-12) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output       | Number of youth served  | 138                            | 0                                | 140                             | 140                       |
| Outcome      | Percent of youth not re-adjudicated/convicted within three years of probation start | 0.0%                           | 0.0%                             | 69.0%                           | 70.0%                     |

### Performance Measure - Description

 **Measure Changed**

Both output and outcome measures are new.  
The outcome measure is based on the felony adjudication/conviction.

## Legal/Contractual Obligation

## Revenue/Expense Detail

|                          | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|--------------------------|-----------------------|----------------------|-----------------------|----------------------|
| <b>Program Expenses</b>  | 2011                  | 2011                 | 2012                  | 2012                 |
| Personnel                | \$194,053             | \$1,040,184          | \$199,756             | \$900,210            |
| Contracts                | \$10,000              | \$63,750             | \$0                   | \$56,000             |
| Materials & Supplies     | \$21,603              | \$8,305              | \$27,331              | \$9,754              |
| Internal Services        | \$10,031              | \$94,428             | \$20,073              | \$97,569             |
| <b>Total GF/non-GF:</b>  | <b>\$235,687</b>      | <b>\$1,206,667</b>   | <b>\$247,160</b>      | <b>\$1,063,533</b>   |
| <b>Program Total:</b>    | <b>\$1,442,354</b>    |                      | <b>\$1,310,693</b>    |                      |
| Program FTE              | 2.23                  | 9.77                 | 2.23                  | 8.15                 |
| <b>Program Revenues</b>  |                       |                      |                       |                      |
| Indirect for dep't Admin | \$75,521              | \$0                  | \$77,753              | \$0                  |
| Intergovernmental        | \$0                   | \$1,206,667          | \$0                   | \$1,063,533          |
| <b>Total Revenue:</b>    | <b>\$75,521</b>       | <b>\$1,206,667</b>   | <b>\$77,753</b>       | <b>\$1,063,533</b>   |

## Explanation of Revenues

County General Fund plus Oregon Youth Authority Juvenile Crime Prevention (OYA JCP) funds \$413,902. Assuming same level of funding as FY11 Revised Budget as State has not finalized FY11-13 biennial budget at this time. Funding must be allocated to evidence-based programs; Oregon Commission on Children & Families Juvenile Crime Prevention (OCCF JCP) funds \$434,631. Assuming same level of funding as FY11 Revised Budget as State has not finalized FY11-13 biennial budget at this time. Funding must be allocated to evidence-based programs; Medicaid insurance reimbursement for FQHC eligible services from Verity, Care Oregon, and DMAP \$215,000. Revenue based on FY11 year-to-date current-year-estimates.

## Significant Program Changes

### Last year this program was:

50022 Juvenile Assessment & Treatment for Youth and Families (ATYF)

This program offer reflects a reduction in current service level due to state funding reductions in 09-11. The scale up 50029B allows the current service level to be maintained.