

Lead Agency: Community Justice

Program Contact: Thuy Vanderlinde

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics:

Executive Summary

This program offer utilizes state biennial allocations to continue operations at current service level. We anticipate system wide adjustments once the impact of state budget cuts are known.

The Residential Alcohol and Drug (RAD) Program is an important public safety program that serves the County's juvenile justice population. RAD is a secure treatment program for high risk probation youth with serious drug and alcohol abuse, chronic offending behaviors, and mental health issues. RAD is a "last chance" resource for youth who have been unsuccessful in community-based treatment and are facing program commitment to a youth correctional facility. In FY 2010, 6 out of 10 youth did not recidivate one year after leaving the program.

Program Description

RAD is an 18-bed secure residential treatment unit located in the Department of Community Justice's (DCJ) detention facility. The locked facility environment prevents highly addicted and impulsive clients from using drugs, reoffending or running away. The average length of stay is 126 days. It is co-managed by DCJ and Morrison Child and Family Services and provides essential drug and alcohol services to high risk male and female juvenile probationers.

While in treatment, youth attend school, receive addiction treatment, mental health services, family therapy, life skills training and participate in pro-social activities that support sobriety. RAD differs from community-based alcohol and drug treatment programs by its ability to address delinquency and gang involvement as well as addiction and mental health issues. RAD also provides client-specific transition plans that support sobriety, school enrollment, healthy decision making and reconnection with the family and community.

National reports underscore the need to intervene with juvenile alcohol and drug abuse. Seventy-five percent of juvenile offenders have a history of substance abuse (Belenko, Sprott and Peterson 2004). Because of the developmental stage during adolescence, it is a time of heightened vulnerability to emotional, behavioral and substance use disorders (Rosser, Stevens and Ruiz 2005). The earlier a youth begins to use drugs, the more challenging it is to treat them. Therefore, adolescence is the most critical period for intervention efforts (Hse, Grella, Collins and Teruya 2003).

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY09-10) | Current Year Purchased (FY10-11) | Current Year Estimate (FY10-11) | Next Year Offer (FY11-12) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Number of youth served | 71 | 0 | 75 | 75 |
| Outcome | Percent of youth not re-adjudicated/convicted within three years of probation start | 0.0% | 0.0% | 69.0% | 70.0% |

Performance Measure - Description

 **Measure Changed**

Both output and outcome measures are new.
The outcome measure is based on the felony adjudication/conviction.

Legal/Contractual Obligation**Revenue/Expense Detail**

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|--------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2011 | 2011 | 2012 | 2012 |
| Contracts | \$0 | \$0 | \$0 | \$72,478 |
| Internal Services | \$0 | \$0 | \$0 | \$7,247 |
| Total GF/non-GF: | \$0 | \$0 | \$0 | \$79,725 |
| Program Total: | \$0 | | \$79,725 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$0 | \$0 | \$5,421 | \$0 |
| Intergovernmental | \$0 | \$0 | \$0 | \$79,725 |
| Total Revenue: | \$0 | \$0 | \$5,421 | \$79,725 |

Explanation of Revenues

Oregon Youth Authority Juvenile Crime Prevention (OYA JCP) funds \$79,725. Funding must be allocated to evidence-based programs.

Significant Program Changes**Last year this program was:**

A portion of 50020 Juvenile Secure Residential A&D Treatment (RAD)
This program offers restores 50027A to current service level.