

**Lead Agency:** Community Justice

**Program Contact:** Thach Nguyen

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

Juvenile Probation Services (JPS) for Young Men promotes public safety by annually supervising approximately 350 youthful offenders, ages 12 to 18 years old. The use of evidence-based practices enables probation officers to hold youth accountable, reduce recidivism, repair harm to victims, prevent school drop-outs and improve public safety.

**Program Description**

The majority of Multnomah County youth on probation are medium to high risk delinquent youth. JPS also supervises youth referred through Interstate Compact. The youth are monitored in the community, ensuring that they abide by probation conditions (e.g. obey the law, attend school and treatment, pay restitution, perform community service). JPS refers delinquent youth to behavior change services that target each youth's unique risks and behaviors.

Each youth's case is directed by a range of comprehensive risk assessments that review drug abuse, violence and/or mental health issues. Juvenile probation officers meet with the youth and their families in the office, the client's home and sometimes at school. If a youth is not in compliance, the probation officer holds the youth accountable and imposes sanctions ranging from community service to time spent in detention. Any residential placement of a youth is based on the needs of the youth and is only temporary while the youth's home is stabilized.

JPS supervises male juveniles who are not assigned to specialized probation teams such as GRIT (gangs), FSU (Family Services Unit) and JSOPS (sex offenders) and youth who cannot be served by the Juvenile Delinquency Intake and Risk Assessment Center (JDIRAC) due to the gravity of offense, referral history and/or failure to comply with previous sanctions. Juvenile probation officers use evidence-based strategies such as motivational interviewing and pro-social behavioral skill development programming to change behavior and reduce the risk of a youth re-entering the justice system.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of youth supervised annually	0	0	350	350
Outcome	Percent of youth not re-adjudicated/convicted within three years of probation start	0.0%	0.0%	69.0%	70.0%

**Performance Measure - Description**

 **Measure Changed**

Both output and outcome measures are new this year. The 'Number of youth supervised annually' includes youth who are on formal probation, in the process of adjudication, on courtesy supervision, and etc. The outcome measure is based on the felony conviction for the probation youth.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$749,582	\$53,033	\$755,249	\$68,211
Contracts	\$74,992	\$75,825	\$44,306	\$75,825
Materials & Supplies	\$74,057	\$30,264	\$76,357	\$28,333
Internal Services	\$494,104	\$11,658	\$92,473	\$14,347
Total GF/non-GF:	<b>\$1,392,735</b>	<b>\$170,780</b>	<b>\$968,385</b>	<b>\$186,716</b>
Program Total:	<b>\$1,563,515</b>		<b>\$1,155,101</b>	
Program FTE	7.48	0.52	7.39	0.61
<b>Program Revenues</b>				
Indirect for dep't Admin	\$9,324	\$0	\$10,733	\$0
Intergovernmental	\$0	\$170,780	\$0	\$186,716
<b>Total Revenue:</b>	<b>\$9,324</b>	<b>\$170,780</b>	<b>\$10,733</b>	<b>\$186,716</b>

**Explanation of Revenues**

County General Fund plus Federal Juvenile Accountability Block Grant \$71,621. The Grant funds \$143,242, of which 50% goes to the DA. DCJ meets the a required 10% CGF match of \$15,916 with personnel costs. The grant ends 6/30/2011, but anticipating grant will be renewed and funding will continue through FY12 at the same level; Oregon Youth Authority (OYA) Flex Fund Grant \$115,095. Assuming same level of funding as FY11 Revised Budget as State has not finalized FY11-13 biennial budget at this time.

**Significant Program Changes****Last year this program was:**

50015 Juvenile Probation Services for Young Men