

**Lead Agency:** Community Justice

**Program Contact:** Kathleen Treb

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

Outpatient treatment is an essential part of the alcohol and drug treatment continuum that impacts public safety. At any time, 170 offenders attend these community-based, outpatient treatment programs 1 to 3 times a week. All participants are classified as high-risk and would likely commit a new crime without intervention.

**Program Description**

Services are provided through contracts with 9 non-profit providers that are dually licensed to provide drug and alcohol treatment and mental health services.

Outpatient treatment is an option for qualified offenders. Programs are equipped to respond to culturally-specific needs, provide comprehensive mental health counseling, assist with job related issues and support housing transitions. All contracted treatment programs use research-based approaches that motivate offenders to learn new skills that support a lifestyle free of crime and addiction.

Without treatment, offenders are more likely to reoffend and/or end up occupying expensive jail beds. A study published by the Oregon Legislature Public Safety Strategies Task Force (2008) found that drug treatment programs in the community have been shown to reduce criminal re-offense rates by 9%.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of offenders served	512	0	600	600
Outcome	Percent of high-risk offenders who do not recidivate one year post-treatment exit.	87.0%	87.0%	75.0%	87.0%

**Performance Measure - Description**

 **Measure Changed**

Output is new.

Recidivism is a measure of new felony arrests one year post treatment using a recidivism rate.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2011	2011	2012	2012
Contracts	\$344,294	\$130,553	\$399,011	\$128,181
Internal Services	\$0	\$11,085	\$0	\$13,457
<b>Total GF/non-GF:</b>	<b>\$344,294</b>	<b>\$141,638</b>	<b>\$399,011</b>	<b>\$141,638</b>
<b>Program Total:</b>	<b>\$485,932</b>		<b>\$540,649</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$8,865	\$0	\$10,228	\$0
Intergovernmental	\$0	\$60,138	\$0	\$60,138
Other / Miscellaneous	\$0	\$81,500	\$0	\$81,500
<b>Total Revenue:</b>	<b>\$8,865</b>	<b>\$141,638</b>	<b>\$10,228</b>	<b>\$141,638</b>

**Explanation of Revenues**

County General Fund plus State Alternative Incarceration Program (AIP) \$60,138. Assuming same level of funding as FY11 Revised Budget as State has not finalized FY11-13 biennial budget at this time; Civil Forfeitures \$81,500. Funds are received from Mult Co. Circuit Court or City of Portland for civil forfeitures seized from clients and turned over to DCJ per ORS 131A.360. Amount based on FY11 current year estimates and two years of history.

**Significant Program Changes****Last year this program was:**

50036 Addiction Services-Adult Offender Outpatient