Multnomah County
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**Program # 40050A - Corrections Health MCDC  Base Services and Booking Floor  Version 2/18/2011 s**

**Lead Agency:** Health Department  **Program Contact:** BURROW Gayle F

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

## Executive Summary

Corrections Health, Multnomah County Detention Center houses 448 adults and is composed of booking, 4th floor special housing, mental health housing and 3 floors of discipline and evaluation housing. Approximately 160-170 USM detainees are housed in the system daily. Providing health care to detained individuals is the responsibility of Corrections Health. From first entering the jail through booking until release or transfer to another jail, prison or USM service, trained and skilled Corrections Health personnel provide screening, illness identification, evaluation and treatment through a system of policies and procedures that reflect the standard of care in the community and equal to other correctional facilities across the country. Over 38,000 individuals are cared for each year with over 60% having serious unstable and chronic health conditions, such as diabetes, kidney failure, infections, alcohol and drug withdrawal and major mental/behavioral illnesses.

## Program Description

This offer represents Corrections Health MCDC basic administration, support, booking and mental health care delivery programs for the right care to be provided in the right setting. MCDC averages 110 newly booked individuals each day. Nurses(24 hrs/7 days/wk) evaluate each detainee to identify critical health issues and make plans for scheduled care for stabilization. Screening includes health history, chronic disease, substance abuse, communicable disease evaluation and current prescriptions. Through these evaluations, treatments, medications, provider appointments, mental health referrals and housing decisions are made. Suicide symptom inventory and TB screening are vitally important at booking for safety while incarcerated. The Mental Health Team is composed of PMHNP, mental health consultants and mental health nurses for evaluation, monitoring and treatment for the many mentally ill clients coming into jail.  Over 60% of all medications prescribed are for mental health conditions.

## Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY09-10) | Current Year Purchased (FY10-11) | Current Year Estimate (FY10-11) | Next Year Offer (FY11-12) |
|---|---|---|---|---|---|
| Output | Average # of health screenings completed in an 8 hr shift | 31 | 38 | 35 | 40 |
| Outcome | % of + screenings resulting in a referral to the mental health team per year | 25.0% | 25.0% | 33.0% | 35.0% |

## Performance Measure - Description

## Legal/Contractual Obligation

From the US Supreme Court to the Oregon State Revised Statutes, necessary health care for incarcerated individuals is a right because they have lost their freedom to obtain care on their own. Access to care, an evaluation by a health professional and a right to receive care that is ordered is mandated by the 4th, 8th and 14th amendments. When serious health needs are not addressed by professionals, deliberate indifference to medical needs bring harm to individuals entrusted to our care. Corrections Health is bound by ethical standards to provide unbiased care to all individuals.

## Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|---|---|---|---|---|
| **Program Expenses** | 2011 | 2011 | 2012 | 2012 |
| Personnel | $2,894,225 | $0 | $2,764,760 | $0 |
| Contracts | $137,485 | $0 | $219,181 | $0 |
| Materials & Supplies | $196,525 | $0 | $133,780 | $0 |
| Internal Services | $169,027 | $0 | $123,200 | $0 |
| Total GF/non-GF: | **$3,397,262** | **$0** | **$3,240,921** | **$0** |
| Program Total: | **$3,397,262** | | **$3,240,921** | |
| Program FTE | 25.30 | 0.00 | 23.70 | 0.00 |
| **Program Revenues** | | | | |
| Fees, Permits & Charges | $39,765 | $0 | $34,972 | $0 |
| **Total Revenue:** | **$39,765** | **$0** | **$34,972** | **$0** |

## Explanation of Revenues

As a result of the laws that govern the responsibilities of governmental agencies in the care of detained individuals, Corrections Health is unable to bill for services from 3rd party payers, insurance companies, Medicare, etc. These rules and laws are under review both locally and nationally to determine if additional revenue sources can be made available to jails. A co-pay system is in place that charges the inmate accounts for a nominal fee for evaluations, clinic visits and medications. Many treatments, screenings, diagnostics tests and communicable diseases are at no charge to the individuals in order to provide care that is needed.

Corrections Health MCDC Base Services and Booking Floor is funded by $3,240,921 in county general fund. The program estimates to collect $34,972 in medical fees that are included in the county general fund.

## Significant Program Changes

**Last year this program was:** #40050A, Corrections Health MCDC Base Services and Booking Floor
In order to better reflect where services are actually delivered, FTE were shifted from 40050A to 40050C: Corrections Health MCDC Housing Floor 5, 6, 7, & 8. This change resulted in a decrease of $156,343 and 1.60 FTE.