

Lead Agency: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Innovative/New Program
Related Programs: 25143, 25145A, 25147, 25149, 25151A, 25154, 25155
Program Characteristics: Measure 5 Education

Executive Summary

This program offer creates a SUN Community School (SUN CS) at David Douglas High School in Mid-Multnomah County. This Program Offer represents a partnered effort to fund this highest poverty High School in the County. The City is investing \$100,000 in this site, the County \$25,000 and the DDSD is contributing \$10,000.

SUN CS provide critical educational, social and health supports to students at risk of dropping out and their families. This program will serve 225 students and 50 adults intensively and touch thousands of other youth and family members. SUN's nationally award-winning program removes barriers for students and families so that they can achieve educational success and lifelong self-sufficiency. Last year, participants had a 94% school attendance rate and 75% improved academic benchmark scores in reading and 77% in math.

Program Description

The new SUN CS site will provide 225 youth and 50 adults with a comprehensive array of social and support services that allow students to come to school ready to learn and succeed academically, and foster families stability and success. Services are developmentally appropriate and operate year-round. They include: 1) social and health services to meet basic needs; 2) out-of-school-time activities: a broad range of academic support, enrichment, social and behavioral skill development, recreation and adult education; 3) family engagement: support and education for family members so they can prepare children for school and have positive involvement with schools; 4) community and business involvement; and 5) service integration: oversight and coordination of a comprehensive, accessible system of services. SUN Community Schools focus on prevention and also provide significant intervention services, working to reduce poverty and other high-cost service needs in the future. SUN CS is a national model, that utilizes best practices and tailors services to the specific needs of local neighborhoods and schools.

David Douglas High School (DDHS) is the largest high school in Oregon, and the highest poverty high school in the County without a SUN Community School. Developing this CS site addresses an equity issue in distribution of SUN CS locations by increasing the # of sites located outside of Portland Public Schools, particularly in David Douglas School District which has the highest district free and reduced lunch rate in the county at 74%.

The SUN CS at DDHS will implement the SUN High School model, providing and aligning intensive youth case management, tutoring and credit retrieval (the last two funded through district contributions) with the array of services provided at all SUN CS sites. This core set of services was developed by experts from education, youth development, alternative education, workforce development and social service fields. Services are developmentally appropriate and follow best practices in high school completion. This offer supports the work of the former County/City Education Cabinet, which is focused on addressing the critical issue of high school drop out in our community. According to research conducted by Connected by 25, only 57% of young people in Multnomah County are graduating from high school on time.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	# of children ages 5-18 served ¹	0	0	0	225
Outcome	% of school days attended ²	0.0%	0.0%	0.0%	92.0%
Outcome	Average # of credits earned by high school students ²	0	0	0	6

Performance Measure - Description

¹ Outputs reflect the annual number served through SUNCS and part-time case management.
² Outcomes are analyzed for students who participate for 30 days or more, a federally accepted threshold 192% attendance rate is considered Annual Yearly Progress as defined by the federal No Child Left Behind Act.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Contracts	\$0	\$0	\$25,000	\$100,000
Total GF/non-GF:	\$0	\$0	\$25,000	\$100,000
Program Total:	\$0		\$125,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$100,000
Total Revenue:	\$0	\$0	\$0	\$100,000

Explanation of Revenues

\$25,000 – County General Fund
\$100,000 - City of PDX Mayor's Office

Significant Program Changes

Last year this program was: