

**Lead Agency:** County Human Services

**Program Contact:** Ray Hudson

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

The Family Involvement Team (FIT) for Recovery program is a team effort among alcohol and drug treatment providers, social service agencies, and the Family Dependency Court to connect parents with an allegation of child abuse or neglect with drugs and/or alcohol involved to appropriate treatment. Last year the FIT for Recovery program connected 887 clients entering Family Dependency Court with addictions treatment as expeditiously as possible and provided enhanced services to keep them in treatment.

**Program Description**

The FIT for Recovery core team, housed at the Family Dependency Court, works with Child Welfare parents and their children until they enter addictions treatment. Additional team members located at the five treatment providers begin working with the parent and their children once the parent and/or the parent and child enter treatment. Staff at the treatment agencies provide the family with support services including case management, family therapy, and wrap around services to assist the client to remain successful in treatment. A five-year federally funded grant enables FIT for Recovery to 1) expand the number of Child Welfare clients that can access alcohol and drug treatment, and 2) provide enhanced and previously unavailable aftercare and parent mentoring services to those clients. By accepting services, parents are demonstrating to the State Department of Human Services (DHS) Child Welfare that they are recognizing that drugs or alcohol are affecting their abilities to parent effectively and are willing to take steps to become effective parents. FIT partners include: DHS Child Welfare, Family Dependency Court, Lifeworks NW, Cascadia, NARA, Central City Concern, Volunteers of America and CODA.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Percent of eligible parents accepting FIT services <sup>1</sup>	70.0%	60.0%	87.0%	75.0%
Outcome	Average monthly number of clients in treatment <sup>2</sup>	0	0	243	245

**Performance Measure - Description**

 **Measure Changed**

<sup>1</sup>The percentage of eligible parents accepting FIT services starts in a month with the number of court petitions with an A&D allegation. From that beginning number the number of ineligible clients, and declined clients is subtracted. Then the percentage is calculated.

<sup>2</sup>The average monthly number of clients enrolled in treatment is a count by treatment provider of all clients as enrolled in that month and receiving treatment.

This is a new performance measure for FY 11-12. For this reason there is no "current year purchased".

## Legal/Contractual Obligation

Because Multnomah County accepts the State Mental Health Grant, it is obligated to spend funds in accordance with regulations regarding State Service Elements (i.e. Service Element A-D 60 is Special Projects and Service Element A-D 66 is Continuum of Care Services).

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2011	2011	2012	2012
<b>Program Expenses</b>				
Personnel	\$0	\$25,000	\$0	\$20,500
Contracts	\$0	\$1,663,496	\$0	\$1,488,875
Materials & Supplies	\$0	\$0	\$0	\$1,500
Internal Services	\$0	\$35,675	\$0	\$26,871
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$1,724,171</b>	<b>\$0</b>	<b>\$1,537,746</b>
<b>Program Total:</b>	<b>\$1,724,171</b>		<b>\$1,537,746</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$18,285	\$0	\$13,219	\$0
Intergovernmental	\$0	\$1,724,171	\$0	\$1,537,746
<b>Total Revenue:</b>	<b>\$18,285</b>	<b>\$1,724,171</b>	<b>\$13,219</b>	<b>\$1,537,746</b>

## Explanation of Revenues

\$272,436 - State Mental Health Grant A&D Special Projects: Based on FY11 revised budget  
 \$723,560 - State Mental Health Grant A&D Continuum of Care: Based on FY11 revised budget  
 \$541,750 - Child & Family ACYF Federal Grant based on year 4/5 grant award

## Significant Program Changes

Last year this program was: