

**Lead Agency:** County Human Services

**Program Contact:** Ray Hudson

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:**

### Executive Summary

This program provides a continuum of youth outpatient and residential addictions treatment, including a culturally-specific outpatient service package for high-risk Latino youth. It also provides Alcohol and Drug Free housing resources for families in which the adult parent(s) are in early addiction recovery. In 2011-12, 215 youth will be provided outpatient treatment services, about 40 youth will receive residential treatment, and a minimum of 100 families will receive housing supports in recovery-focused housing communities.

### Program Description

Youth alcohol and drug treatment focuses on the developmental issues of youth up to age 18, as well as older transition-age adolescents, to intervene in the immediate and long-term consequences of substance abuse. Our youth treatment continuum funds both outpatient and residential services, and reflects collaboration with schools and juvenile justice services. Our youth outpatient services include "generic" youth slots and a culturally-specific service package for Latino youth. Most youth who fall within our targeted population (youth through age 18 whose families' income is less than 200% of Federal Poverty Level) will qualify for the Oregon Health Plan (OHP, Medicaid), but since they may not be insured at time of treatment enrollment, our slots allow for immediate treatment access and serve as bridge funding until OHP enrollment is complete. Our slots also provide for developmentally-appropriate treatment for transition age older adolescents (19 or older) who are uninsured by OHP.

Some youth need a higher level of care, and youth residential treatment addresses the needs of some of the most vulnerable and at-risk county adolescents, a subset of whom have significant mental health issues. Youth residential treatment is funded by a mix of County General Fund and state funds: the county sends County General Fund dollars to the State Addictions and Mental Health Division where dollars are Medicaid-matched (more than doubling the funds) and contracted via the state back to a Multnomah County youth residential treatment provider.

The Family Alcohol and Drug-Free Network (FAN), a collaboration of community providers, includes 88 units of Central City Concern long-term transitional housing for families who are rebuilding their lives following the devastation of their addictions. These housing communities provide a clean, safe and sober living environment in which parents can raise their children and in which new recovery principles are put into practice. This offer funds an array of services aligned for FAN families -- including rent assistance, family mentoring, and housing case management -- to support recovery and build family stability, economic self-sufficiency, healthy community involvement and success in permanent housing.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Youth assessed and entered into treatment <sup>1</sup>	300	250	225	215
Outcome	Percentage of youth successfully completing treatment <sup>2</sup>	75.0%	75.0%	75.0%	75.0%
Output	Number of households served in housing services	100	100	100	100
Outcome	Families that move into long term permanent housing	75.0%	53.0%	75.0%	75.0%

### Performance Measure - Description

<sup>1</sup>Continued reduction in numbers of youth in outpatient treatment reflects continuing successful increase in Medicaid OHP enrollment of this targeted population and the resulting availability of OHP benefits to cover treatment costs, and the fact that there are increasingly fewer youth who require the bridge funding provided by this program in order to access outpatient treatment services.

<sup>2</sup>Successful completion includes attaining treatment plan goals and maintaining sobriety.

## Legal/Contractual Obligation

Because Multnomah County accepts the State Mental Health Grant, we are obligated to spend funds in accordance with regulations regarding State Service Elements (i.e. Service Element A-D 60 is Special Projects and Service Element A-D 66 is Continuum of Care Services). Also, Local 2145 Beer and Wine tax revenues are provided to counties on a dedicated formula basis and are restricted to alcohol and drug services.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Contracts	\$272,941	\$863,552	\$272,941	\$785,602
Total GF/non-GF:	<b>\$272,941</b>	<b>\$863,552</b>	<b>\$272,941</b>	<b>\$785,602</b>
Program Total:	<b>\$1,136,493</b>		<b>\$1,058,543</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$863,552	\$0	\$785,602
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$863,552</b>	<b>\$0</b>	<b>\$785,602</b>

## Explanation of Revenues

\$308,627 - State Mental Health Grant A&D Special Projects: Based on FY11 revised budget  
\$452,275 - State Mental Health Grant A&D Continuum of Care: Based on FY11 revised budget  
\$24,700 - Local 2145 Beer & Wine Tax Revenues: Based on FY11 revised budget  
\$272,941 County General Fund

## Significant Program Changes

### Last year this program was:

Please review comments under "Program Measure - Description" concerning reduced target numbers.