

**Lead Agency:** County Human Services

**Program Contact:** Cathy Clay-Eckton

**Program Offer Type:** Existing Operating

**Related Programs:** 25023B

**Program Characteristics:**

**Executive Summary**

Aging and Disability Services (ADS) Long Term Care program determines eligibility for financial, nutritional, medical and case management services for 37,470 low-income seniors and persons with disabilities. Intensive case management is provided to about 6,400 clients each month who meet state criteria for nursing home care due to the need for help with daily self-care tasks such as mobility, eating and toileting. Long Term Care serves about 5,200 clients in community-based settings and 1,200 clients in nursing facilities. This program offer brings more than \$30.5 million into the local economy through SNAP (Supplemental Nutrition Assistance Program, formerly food stamps), and medical and long-term care benefits received by ADS program clients.

**Program Description**

Under contract with the state, the Long Term Care program determines eligibility and enrolls seniors and people with disabilities in programs that meet basic health, financial and nutritional needs through the Oregon Health Plan, Medicaid and SNAP (Food Stamp) programs. Clients receive counseling to help them choose the most appropriate managed care and Medicare Part D plans. The program provides referrals to community resources to address other critical unmet needs. These vulnerable adults typically have incomes below the poverty level and also include individuals with a mental illness or a developmental disability.

Case managers assess clients' needs, create service plans, and authorize, coordinate and monitor services that address health and welfare risks in the least restrictive environment. They ensure early intervention and effective management of the complex and fluctuating care needs of this high-risk population. Nurses provide consultation to case managers to ensure appropriate care planning for medically complicated and unstable cases. Additionally, they support caregivers and provide wellness counseling/education and disease management for clients to optimize health. Collaboration with other professionals, divisions and community agencies to address the needs of a diverse client population is an essential aspect of this program. A primary goal of case management is to help promote and support independent living in the community, preventing or minimizing more costly nursing home care wherever possible. Case managers provide services for 6,400 nursing home eligible clients; about 5,200 clients (or about 81%) receive community based services that promote or support their independence outside of a nursing home, while an additional 1,200 (19%) are served in a nursing home setting. While the proportion of nursing home eligible clients residing in community-based settings in Multnomah County far exceeds the national average, it is a major program priority to improve on this percentage. The future will bring even greater challenges as the over 85 population – the demographic most likely to utilize nursing facility care – grows in number and proportion of the total population. In the face of this demographic challenge the program is dedicated to innovative efforts that will keep even more citizens in their own communities.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Avg monthly # of nursing home eligible clients receiving long term care asst.	6,422	6,590	6,792	7,162
Outcome	Ratio of nursing home eligible clients served in the community vs. nursing home <sup>1</sup>	81.0%	80.0%	81.5%	80.0%

**Performance Measure - Description**

<sup>1</sup>A higher ratio indicates a better outcome.

## Legal/Contractual Obligation

Section 1903(a) of the Social Security Act, 42 CFR-Medicaid Administration; 7 CFR-Food Stamps (SNAP); Sections 1915c and 1115 of Title XIX of the Social Security Act. All Oregon Administrative rules related to and governing programs administered by Aging and Disability Services.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$0	\$17,830,339	\$0	\$16,790,372
Contracts	\$1,712,471	\$130,968	\$1,747,400	\$128,985
Materials & Supplies	\$0	\$314,481	\$0	\$503,688
Internal Services	\$0	\$3,709,839	\$0	\$3,962,503
Total GF/non-GF:	<b>\$1,712,471</b>	<b>\$21,985,627</b>	<b>\$1,747,400</b>	<b>\$21,385,548</b>
Program Total:	<b>\$23,698,098</b>		<b>\$23,132,948</b>	
Program FTE	0.00	222.80	0.00	205.30
<b>Program Revenues</b>				
Indirect for dep't Admin	\$6,354	\$0	\$5,231	\$0
Fees, Permits & Charges	\$0	\$146,692	\$0	\$143,316
Intergovernmental	\$0	\$21,736,939	\$0	\$21,139,609
Other / Miscellaneous	\$0	\$101,996	\$0	\$102,623
<b>Total Revenue:</b>	<b>\$6,354</b>	<b>\$21,985,627</b>	<b>\$5,231</b>	<b>\$21,385,548</b>

## Explanation of Revenues

\$21,139,609 - Title XIX: Based on FY11 revised budget  
\$122,373 - Providence Medical Center: Based on FY11 grant award  
\$102,623 - OHSU: Based on FY11 grant award  
\$20,943 - Fees: Based on FY11 Projected Revenue Y-T-D  
\$1,747,400 - County General Fund Match

## Significant Program Changes

**Last year this program was:** #25023, ADS Long Term Care

This program offer reduces FTE by 17.5 FTE, 4 positions eliminated during FY11 biennial state cuts and 13.5 positions reflected in two scaled offers to balance the budget to FY11 Revised revenue levels. 10.5 positions are moved from this program offer and to scaled offer #25023B: .5 Eligibility Specialist position, 1 Program Coordinator position, 2 Case Manager 2 positions, 5 Case Management Assistant positions, 2 Case Manager Senior positions; 3 vacant positions are moved from this program offer to scaled offer #25023C: 1 Office Assistant 2 position, 1 Eligibility Specialist position, and 1 Case Manager Senior position.