

#### Program # 15018 - District Attorney's Office- Neighborhood DA

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Lead Agency: District Attorney Program Contact: Scott Marcy

**Program Offer Type:** Existing Operating

**Related Programs:** 

**Program Characteristics:** 

#### **Executive Summary**

The Neighborhood DA program reviews and issues charging documents on misdemeanor cases, and works with local individual citizens, community groups, neighborhood associations, business associations and law enforcement agencies to identify and develop strategies to combat quality of life crimes.

## **Program Description**

This is a nationally recognized model program for engaging a variety community, business and law enforcement partners in identifying crime issues and developing strategies within a community to combat quality of life crime in neighborhoods. The Neighborhood prosecutors are strategically located in East, Northeast, West and the Gresham areas. Specialized prosecutors are contracted with Lloyd Business District and Tri-Met to prosecute misdemeanor crimes specific to those entities. In addition the program issues approximately one third of all misdemeanors processed by the office. The program also has one prosecutor assigned to Project Safe Neighborhoods. This project works collaboratively with El Programma Hispano to educate Latino youth and their families about gun crimes and penalties and in developing strategies to reduce gun crimes in neighborhoods and schools. The program works cooperatively with law enforcement agencies and other public safety partners to review and issue charging documents on misdemeanor cases.

#### **Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	cases issued	6,666	5,413	6,500	6,500
Outcome	problem solving contacts	39,418	30,000	38,500	38,500
Input	cases reviewed	7,585	5,821	7,500	7,500

#### **Performance Measure - Description**

Cases issued- the number of cases for which a charging instrument has been created in the unit.

Problem solving activities- the number of annual problem solving contacts Neighborhood DA have with citizens, law enforcement, business and neighborhood associations or other special interest organizations.

Cases reviewed-total number of cases submitted to the unit.

## **Legal/Contractual Obligation**

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds	
Program Expenses	2011	2011	2012	2012	
Personnel	\$571,878	\$475,171	\$554,869	\$616,245	
Contracts	\$0	\$35,986	\$0	\$6,000	
Materials & Supplies	\$17,065	\$0	\$15,150	\$11,763	
Internal Services	\$18,774	\$0	\$18,591	\$9,445	
Total GF/non-GF:	\$607,717	\$511,157	\$588,610	\$643,453	
Program Total:	\$1,118,874		\$1,232,063		
Program FTE	5.00	3.00	4.86	3.64	
Program Revenues					
Indirect for dep't Admin	\$0	\$0	\$5,908	\$0	
Intergovernmental	\$0	\$264,004	\$0	\$395,207	
Other / Miscellaneous	\$0	\$247,153	\$0	\$248,246	
Total Revenue:	\$0	\$511,157	\$5,908	\$643,453	

## **Explanation of Revenues**

\$75,000 Lloyd Business District, \$128,019 Prostitution grant, \$173,246 Tri-Met, \$149,789 PSN

# Significant Program Changes

**Last year this program was:** #15018A, District Attorney's Office- Neighborhood DA SE Neighborhood DA reduced to .5 FTE