

**Lead Agency:** District Attorney  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Program Contact:** Scott Marcy

**Program Characteristics:**

**Executive Summary**

Felony Trial Unit D prosecutes cases involving violent person crimes such as aggravated assault, rape, kidnap, sex offenses, attempted murder, compelling prostitution and official misconduct. These cases involve some of the most serious or highest level offenders and some medium level offenders.

**Program Description**

This program works in close cooperation with federal, state and local law enforcement agencies to prosecute some of the most serious crimes that occur in Multnomah County. The program is a key partner in the East County Major Crimes Unit which target and respond to the most serious crimes and serves the East County communities. The program protects the public and holds offenders accountable through the prosecution of crimes involving aggravated assault, rape, kidnap, sex offenses, attempted murder and compelling prostitution. In cooperation with a variety of law enforcement and other agencies, this program investigates and when appropriate prosecutes cases involving official misconduct of public officials. The program, through its inter-agency cooperation, collaboration, and prosecution efforts, is a key part of holding high and medium level offenders accountable for committing serious person crimes or official misconduct.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	cases issued	470	440	475	475
Outcome	cases resolved	474	450	465	465
Input	cases reviewed	807	775	800	810

**Performance Measure - Description**

Cases issued- the number of cases for which a charging document has been created in that unit.  
 Cases resolved-the number of cases completed and closed in that unit.  
 Cases reviewed-the total number of cases that have been submitted to that unit.

## Legal/Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.670 Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$814,377	\$287,975	\$836,888	\$154,754
Contracts	\$20,152	\$0	\$20,152	\$0
Materials & Supplies	\$9,003	\$6,265	\$9,003	\$0
Internal Services	\$6,987	\$11,192	\$14,263	\$0
<b>Total GF/non-GF:</b>	<b>\$850,519</b>	<b>\$305,432</b>	<b>\$880,306</b>	<b>\$154,754</b>
<b>Program Total:</b>	<b>\$1,155,951</b>		<b>\$1,035,060</b>	
Program FTE	6.00	2.00	6.00	1.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$5,977	\$0	\$0	\$0
Intergovernmental	\$0	\$305,432	\$0	\$154,754
<b>Total Revenue:</b>	<b>\$5,977</b>	<b>\$305,432</b>	<b>\$0</b>	<b>\$154,754</b>

## Explanation of Revenues

Child sexual predator grant 154,754

## Significant Program Changes

**Last year this program was:** #15010, District Attorney's Office-Unit D Violent Person Crimes reduced by one FTE loss of SORD grant