

**Lead Agency:** Non-Departmental - All

**Program Contact:** Joe Partridge

**Program Offer Type:** Innovative/New Program

**Related Programs:** 10028

**Program Characteristics:** One-Time-Only Request, Climate Action Plan

**Executive Summary**

This program offer supports the Multnomah county 2009 Climate Action Plan (CAP) which serves as the 40-year roadmap for the institutional and individual change needed to climate change resilient community. Because many climate adaptation planning activities are closely related to other hazard mitigation activities, Multnomah County Emergency Management has a critical role in coordinating climate adaptation planning across county departments. This program offer will create a limited-duration position in Multnomah County Emergency Management Office that will be the main point of contact for county climate adaption planning and will coordinate climate adaptation planning across departments.

**Program Description**

This Program Offer is designed to implement actionable items in the Climate Action Plan by focusing on initiatives that intersect between traditional emergency management activities (hazard mitigation) and climate change preparedness (climate adaptation planning.) This is a scaled offer requesting 1.0 FTE limited-duration Program Development Specialist to accomplish these efforts.

Specifically the resource requested in this offer will:

- 1) Lead MCEM efforts to meet its obligations under Action #17-1 and #17-5 dealing with climate adaptation planning
- 2) Lead a countywide climate vulnerability assessment in conjunction with operating departments. Work with other emergency management agencies regionally to coordinate climate change adaptation efforts.
- 3) Work with county departments to identify and implement climate adaptation planning activities within those departments.
- 4) Provide a single point of contact for internal and external stakeholders who want information about climate adaptation planning and county efforts to accomplish such planning.

A 1.0 Program Development Specialist will be required to support the four actions identified above.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	# of Climate Adaptation activities accomplish with departments	0	0	0	12
Outcome	# of Climate Adaptation action plans developed with departments and stakeholders	0	0	0	6

**Performance Measure - Description**

# of Climate Adaptation activities accomplish with departments: This position will work with operating departments to conduct activities related to understanding climate change and how anticipated changes will effect departmental operations.

# of Climate Adaptation action plans developed with departments and communities we serve: Development of plans that address the needs identified above.

## Legal/Contractual Obligation

None.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$0	\$0	\$94,199	\$0
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$94,199</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$94,199</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

This is funded for FY 2012 with one-time General Fund resources.

## Significant Program Changes

### Last year this program was:

This program is a new request for FY 2012.

This Program Offer will allow MCEM to meet its obligations under Action Items 17-1 and 17-5 in the Climate Action Plan.