

Lead Agency: Non-Departmental - All
Program Offer Type: Innovative/New Program
Related Programs:
Program Characteristics:

Program Contact: Marissa Madrigal

Executive Summary

The Economic Development Program works closely with the Multnomah County Board of Commissioners to drive county-wide economic development policy, expand relationships with Multnomah County businesses, promote job creation and staff the Multnomah County Business Advisory Committee.

Program Description

The Economic Development Program is run by the Economic Development Advisor. The program is responsible for identifying opportunities for Multnomah County to promote economic development, including: job creation and retention, job training for youth and adults, business recruitment and access to capital for small businesses and underserved communities. The program works with the Multnomah County Board of Commissioners to partner with businesses, trade associations, labor groups and non-profits to set and achieve Multnomah County's economic development goals and is counseled by the Business Advisory Committee.

The program also collects information and reports annually on the expenditures of State of Oregon Lottery Funds for economic development; oversees Multnomah County's Microlending program (Offer #10035); manages Multnomah County's contribution to Summer Youth Connect, a summer internship program for youth working in city and county government; and staffs the Multnomah County Business Advisory Committee.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Compile annual report on Oregon Lottery Fund expenditures.	0	0	0	1
Outcome	Multnomah County Economic Development activities available on line	0.0%	0.0%	0.0%	100.0%
Output	Execute contract for Microlending program	0	0	0	1

Performance Measure - Description

By compiling economic development expenditures and providing them to the public, Multnomah County will increase transparency and begin a dialogue about its economic development strategies. The microlending program (program offer number 10035B) will support local small businesses and leverage federal dollars.

Legal/Contractual Obligation

None.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$0	\$0	\$130,332	\$0
Contracts	\$0	\$0	\$30,000	\$0
Materials & Supplies	\$0	\$0	\$36,000	\$0
Internal Services	\$0	\$0	\$10,500	\$0
Total GF/non-GF:	\$0	\$0	\$206,832	\$0
Program Total:	\$0		\$206,832	
Program FTE	0.00	0.00	1.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

This program is funded in the General Fund.

Significant Program Changes **Significantly Changed****Last year this program was:**

In FY 2011, the activities in this program were budgeted in the Board Clerk's Office.