

**Lead Agency:** Commission on

**Program Contact:** Josh Todd

**Program Offer Type:** Administration

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

This aspect of the Commission on Children, Families and Community (CCFC) provides leadership, management, grants accounting, and administrative support. The CCFC is both the County's Children and Families Commission and the Community Action Board. The CCFC is responsible for promoting policies and practices that support the well-being of all children and youth, and for increasing economic security among people living on a low income.

**Program Description**

CCFC Administration ensures that the unit fulfills its obligations as the local Children and Families Commission and the Community Action board. Duties include: (a) staffing the volunteer CCFC Board (currently 16 volunteer community members), which provides policy advice to the Board of County Commissioners, (b) allocating and managing funding resources, (b) implementing the six-year Community Plan to Improve Outcomes for Children and Families, (c) advancing four of the County's policy frameworks (Early Childhood, Poverty Elimination, School Age Policy and Our Bill of Rights: Children + Youth), (d) promoting positive youth development through its Multnomah Youth Commission, and (e) leveraging resources and convening community members to improve opportunities for children, youth, families and persons living on a low-income.

**Program Justification**

The CCFC Administration provides the infrastructure, support and expertise to allow the CCFC to:

- a) Provide opportunities for the community to participate in and understand how County government works, through the CCFC Board and its subcommittees.
- b) Provide opportunities for interaction between community members, County staff and County leadership, in the areas of children, youth, families and people living on a low-income. This interaction increases knowledge of how the process of local government works, including budget development. The CCFC board develops shared goals and visions in partnership with County employees and leadership.
- c) Leverage resources of the public and private sector to solve challenges and remove barriers for children, youth and families in the County.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	volunteer hours leveraged	6,400	7,000	10,000	8,500
Outcome	Stated goals of community plan met	85.0%	85.0%	75.0%	75.0%
Output	# of citizens engaged as volunteers	260	300	300	250
Output	Value of resources leveraged by CCFC investment	20,048,329	22,000,000	22,000,000	20,000,000

**Performance Measure - Description**

- Volunteer hours and dollars leveraged are tracked and reported to the Oregon Commission on Children and Families.
- No. of citizens who are engaged as volunteers (such as committees) are included here. Those who attend events and trainings are tracked elsewhere.

## Legal/Contractual Obligation

The Community Action Board is a federal designation, per ORS, dating from 1964. The Commission on Children and Families system was created in 1993 through HB 2004. It requires that each County, through its Board of County Commissioners, create a local children and families commission.

In 1998, through Ordinance No. 921, the Board of County Commissioners joined the two entities, creating the Commission on Children, Families and Community. In 1999, SB 555 expanded the responsibilities of local children and families commissions (LCCF), including leading development and implementation of a coordinated comprehensive plan. It also stipulates that the resources of the LCCF be used in accordance with that plan.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$0	\$274,591	\$0	\$232,357
Contracts	\$0	\$2,000	\$0	\$0
Materials & Supplies	\$0	\$26,380	\$0	\$24,099
Internal Services	\$0	\$120,724	\$0	\$136,833
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$423,695</b>	<b>\$0</b>	<b>\$393,289</b>
<b>Program Total:</b>	<b>\$423,695</b>		<b>\$393,289</b>	
Program FTE	0.00	3.02	0.00	2.50
<b>Program Revenues</b>				
Intergovernmental	\$0	\$423,695	\$0	\$393,289
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$423,695</b>	<b>\$0</b>	<b>\$393,289</b>

## Explanation of Revenues

State funds are transferred to the County via the Oregon Commission on Children & Families.

## Significant Program Changes

Last year this program was: #10007, CCFC Administration