

**Lead Agency:** District 3  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Program Contact:** Judy Shiprack

**Program Characteristics:** Climate Action Plan

**Executive Summary**

Multnomah County Commissioner Judy Shiprack is one of five elected officials composing the governing body of Multnomah County. Commissioner Shiprack represents District 3, the central portion of Multnomah County and will focus on policy priorities impacting her constituency.

Commissioner Shiprack is responsible for setting the priorities of Multnomah County with her colleagues on the Board. The Commissioner also has the shared responsibility of allocating available resources through a budgeting process. The Board is required by law to adopt a balanced budget.

**Program Description**

As poverty and the need for county services shifts to mid and east Multnomah County, Commissioner Shiprack will continue to provide leadership and advocate for effective services for residents. Potentially devastating state cuts are looming; Commissioner Shiprack will work with county departments to find cost saving measures and efficiencies, and advocate with state leaders by representing Multnomah County on state and national platforms.

In January, Commissioner Shiprack implemented the Multnomah Food Initiative, a major county policy and food action plan. She is leading a long-term study of the diversion of mentally ill persons from jail and into treatment. Policy changes and recommendations are slated for 2012. Commissioner Shiprack will continue to focus on the most vulnerable populations the county serves including seniors and children. Her work on partnership programs such as the SUN schools, the Right Brain Initiative and others are vital to ensuring healthier children and families. She is leading the Defending Childhood Initiative in Multnomah County, a program sponsored by the Attorney General, to reduce children's exposure to violence, crime or abuse in their homes. Commissioner Shiprack is also the official liaison to the Commission on Children, Families and Community (CCFC) and continues to serve as Co-Chair of the Local Public Safety Coordinating Council, coordinating local public safety jurisdictions.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Defending Childhood Initiative Planning Phase	0.0%	40.0%	70.0%	100.0%
Outcome	What Works Conference	0	1	0	1
Output	East Portland Action Plan	1	1	1	1
Efficiency	Community meetings regarding issues facing community	135	109	30	135

**Performance Measure - Description**

The Attorney General has launched the Defending Childhood initiative to address a national crisis: the exposure of children to violence as victims and as witnesses. Multnomah County is one of eight communities across the U.S. to receive funding to implement planning for the grant. If we are awarded the grant, the work will encompass 3 years.

On December 10, 2010, legislators, public safety leaders, national policy experts, and other stakeholders came together to discuss what works in public safety reinvestment. The day-long conference featured presentations from national experts, Oregon policy leaders, and a legislative panel. Commissioner Shiprack plans to produce another conference in 2011.

The East Portland Action Plan (EPAP) is a city/county partnership and community driven plan designed to work strategically at short-term opportunities to improve livability, as well as long-term strategies to address some of the challenges facing East Portland. To date, the county has contributed to the implementation of 14 EPAP action items, under Commissioner Shiprack's direction.

Community meetings and the policies resulting from them indicate Commissioner Shiprack's dedication to her constituency by working on issues important to her community. She continues to provide every opportunity for feedback from the public.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$406,432	\$0	\$406,883	\$0
Materials & Supplies	\$10,105	\$0	\$17,553	\$0
Internal Services	\$60,800	\$0	\$58,199	\$0
<b>Total GF/non-GF:</b>	<b>\$477,337</b>	<b>\$0</b>	<b>\$482,635</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$477,337</b>		<b>\$482,635</b>	
Program FTE	3.80	0.00	3.80	0.00
<b>Program Revenues</b>				
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

General Fund

**Significant Program Changes**

Last year this program was: