

Lead Agency: Chair
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics:

Program Contact: Jeff Cogen

Executive Summary

The Chair is the Chief Executive Officer of Multnomah County. The Chair works closely with the Board of County Commissioners to set the policy direction of Multnomah County and implements that direction as mandated by the Home Rule Charter. All Departments and non-departmental offices report to the Chair, including Emergency Management, Office of Diversity and Equity, Communications Office, Board Clerk's Office and the Office of Sustainability.

Program Description

The Chair oversees a \$1.3 billion dollar budget and over 4,400 Full Time Employees. Chair Cogen and his staff are focused on improving the health and welfare of Multnomah County residents by leading innovative, creative, cost-effective and practical pathways to community improvement. The Chair develops the Executive Budget; appoints and supervises department directors; has authority over litigation, contracts and financial instruments and manages the Board agenda. The Chair is also the Chief Personnel Officer for the County.

In FY2012, Chair Cogen will continue his commitment to championing programs and efforts that reflect our county's values and promote the common good. The Chair's goals include: restructuring government administration to meet industry standards and best practices; reducing administrative costs to shift resources to direct services; working with our community partners to leverage resources to add or improve services; and to continue to be innovative to while facing deep cuts from the State of Oregon. State cuts will affect many county programs, but the Chair's Office will work to prioritize services for vulnerable populations. Chair Cogen will maintain his focus on solidifying the County's responsibility to underrepresented communities by empowering the Office of Diversity and Equity. The Chair's office will also continue to guide the work of the Office of Sustainability to promote access to fresh food and land for urban farming; share methods of sustainability with the public and emphasize cultural inclusion in the environmental movement.

The Chair's Office values transparency and broad community engagement. The office will continue to work with regional partners on completing the Sellwood Bridge and the East County Courthouse.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Respond within 24 hours to constituent emails, calls and concerns	0.0%	100.0%	95.0%	100.0%
Outcome	Swift action on constituent concerns	0.0%	0.0%	0.0%	100.0%
Output	Convene Multnomah Evolves Steering Committee & Workgroups	0	0	0	1
Outcome	Proposal and approval of FY13 budget	1	1	1	1

Performance Measure - Description

 **Measure Changed**

In FY 12 the Chair's office will begin to implement changes to the county's business practices and culture with the following goals: Prioritize direct services, strategically manage county assets, benchmark support services to industry standards, create clear responsibility and accountability, better integrate county-wide values of equity, sustainability and stewardship.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$1,183,044	\$0	\$976,204	\$0
Contracts	\$30,173	\$0	\$30,000	\$0
Materials & Supplies	\$55,720	\$0	\$65,909	\$0
Internal Services	\$226,210	\$0	\$187,911	\$0
Total GF/non-GF:	\$1,495,147	\$0	\$1,260,024	\$0
Program Total:	\$1,495,147		\$1,260,024	
Program FTE	9.50	0.00	8.50	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

The Chair's Office is funded by the County General Fund. This budget includes a 2% constraint.

Significant Program Changes

Last year this program was: #10000, Chair's Office

The Chief Operating Officer position has been eliminated for FY 2012.