

**Lead Agency:** Sheriff  
**Program Offer Type:** Existing Operating  
**Related Programs:**

**Program Contact:** Jason Gates

**Program Characteristics:** In Target

**Executive Summary**

The Patrol Unit protects citizens residing and/or recreating in unincorporated Multnomah County by responding to emergencies, patrolling neighborhoods, performing traffic safety duties and providing education throughout the communities. Patrol provides emergency preparedness, assistance and intervention as part of the treatment service continuum. Patrol deputies and sergeants engage in community based policing principles and frontline human services while providing safety to citizens.

**Program Description**

Patrol provides 24/7 protection of life and property for visitors and residents living in the unincorporated areas of Multnomah County. They provide protection services by responding to service calls through the 911 system, non-emergency dispatch or self-initiated field activities. Deputies are the first responders to any emergency requiring an immediate response. Working with schools, businesses and neighborhood associations, deputies seek to understand community needs and use problem solving skills to assess, investigate, and intervene in criminal and gang related activities. Criminal intervention sometimes results in disruption of the family unit and deputies use social service providers to help stabilize children and families through housing, health and mental health services. Traffic safety through education and intervention provides safe streets and highways to access commerce and recreation opportunities for the community. A visible public safety system is an important factor for citizens in feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety. The Patrol Unit works actively with citizen groups and neighborhood associations to develop agreed upon response plans for identified problems. The Patrol Unit provides the introduction of county wide social service programs to the community.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY08-09)	Current Year Purchased (FY09-10)	Current Year Estimate (FY09-10)	Next Year Offer (FY10-11)
Output	Calls for service	60,534	54,000	80,864	80,000
Outcome	Number of arrests generated from calls for service	3,144	2,800	3,006	3,000
Outcome	Average response time (minutes)	15	15	15	15

**Performance Measure - Description**

Calls for service includes self initiated and dispatched incidents. Response time is for dispatched calls only.

**Legal/Contractual Obligation**

ORS 206.010, General duties of sheriff ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of ORS 206.210, Authority of sheriff over organization of office ORS 206.345, Contracts with cities, authority under contract ORS 401.560, Search and Rescue, responsibilities of sheriff

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2010	2010	2011	2011
Personnel	\$5,156,695	\$102,422	\$5,183,040	\$92,213
Contracts	\$2,132	\$0	\$2,164	\$0
Materials & Supplies	\$120,617	\$18,498	\$99,599	\$25,163
Internal Services	\$641,502	\$9,818	\$471,150	\$8,567
Total GF/non-GF:	<b>\$5,920,946</b>	<b>\$130,738</b>	<b>\$5,755,953</b>	<b>\$125,943</b>
Program Total:	<b>\$6,051,684</b>		<b>\$5,881,896</b>	
Program FTE	36.70	0.30	37.70	0.30
<b>Program Revenues</b>				
Indirect for dep't Admin	\$6,528	\$0	\$6,573	\$0
Intergovernmental	\$376,936	\$94,738	\$392,014	\$89,943
Other / Miscellaneous	\$0	\$36,000	\$0	\$36,000
Total Revenue:	<b>\$383,464</b>	<b>\$130,738</b>	<b>\$398,587</b>	<b>\$125,943</b>

**Explanation of Revenues**

\$31,274 - Patrol Services for Maywood Park. \$360,740 - Patrol Services for Wood Village. \$38,943 - Patrol Services for US Forest Service. \$20,000 - Seatbelt Grant from OSSA. \$16,000 - DUII Grant from OSSA. \$24,000 Construction Zone Patrol Contract with ODOT. \$20,000 - Bulletproof Vest Grant. \$7,000 - Reimb. for HazMat Related Training.

**Significant Program Changes**

✔ Significantly Changed

Last year this program was: #60063A, MCSO Patrol

Reduced Fleet Replacement costs due to Constraint.

Moved 1 deputy from Executive Office Division to Enforcement Division.